



VILLAGE OF BELCARRA

PUBLIC NOTICE



NOTICE OF INTENT TO HOLD A PUBLIC BUDGET CONSULTATION SESSION TO ALLOW FOR PUBLIC INPUT ON THE 5-YEAR (2024-2028) FINANCIAL PLAN

In accordance with Section 166 of the *Community Charter*, public notice is hereby given that a Public Budget Consultation Session is scheduled to be held on **February 5, 2024 at 6:00 pm, at Belcarra Village Hall, 4084 Bedwell Bay Road, Belcarra, BC.**, to provide the opportunity for input by Village of Belcarra residents on the 5-year (2024-2028) Financial Plan which includes the 2024 Budget. Council will review and consider feedback on the budget at the February 20, 2024 Regular Council Meeting.

The property tax and utility user rates to be considered by Council prior to proceeding with a final Budget/Financial Plan are as follows:

Option A 8% increase in property taxes; 20% increase in water user rates (connected & unconnected); 20% increase in WARD user rates
Results in overall 10.5% or \$643.00 increase for those connected to the water system and 9.7% or \$550.00 for those not connected to the water system

Option B 10% increase in property taxes; 20% increase in water user rates (connected & unconnected); 20% increase in WARD user rates
Results in overall 11.5% or \$704.00 increase for those connected to the water system and 10.8% or \$611.00 for those not connected to the water system

A draft of the [Village's long-term Financial Plan \(Road Map to Financial Sustainability\)](#), which includes the 5-year plan from 2024 to 2028 and the 2024 Budget, as well as other budget reports, is available for viewing on the Village's website under "[Finance - Budget 2024](#)". A copy of this information is also available for viewing at the front counter of the Village Hall, between the hours of 9:00 am to 4:00 pm from January 25, 2024 to February 5, 2024, excluding weekends and Statutory Holidays.

Members of the public are invited to attend this meeting to provide feedback and comments. They may also provide input for Council's consideration by submitting their comments using email, fax, mail or hand delivery by 3:00 pm on Monday, February 5, 2024. All correspondence submitted will form part of the public record and will be provided to Council prior to the meeting. Please send submissions to:

Village of Belcarra
4084 Bedwell Bay Road
Belcarra BC V3H 4P8
Fax: 604-939-5034
Email: aseibert@belcarra.ca (include the text "2024-2028 Financial Plan" in the subject line)

Dated this 25th day of January, 2024

Amanda Seibert, Corporate Officer