



Overview of Council's Strategic Priorities & Goals (to 2026)

A Village between forest and sea.

Manage & Renew Our Assets & Infrastructure

We will manage and safeguard our assets and infrastructure by:

- Continuing to build our Asset Management Program (for hard & natural assets)
- Renewing key infrastructure & assets (see Key Project List)
- Making water system improvements (see Key Project List)
- Making waste & recycle service and facility improvements



Steward Our Community & It's Natural Environment

We will care for our Community and value its natural environment by:

- Inventorying, mapping, and maintaining our natural assets (tree canopies, wetlands, riparian areas, etc.)
- Adopting and operationalizing a new Official Community Plan (OCP)
- Incrementally building out and maintaining a multi-use path, trail, and road shoulder (MTRS) network
- Re-developing the tennis court site

Achieve Financial Sustainability Through Fiscal Management

We will operate in a fiscally responsible and financially sustainable manner by:

- Creating a long-term (15 years) financial plan that is integrated with asset management & that considers alternate land use scenarios
- Providing regular fiscal updates
- Instituting a Finance Committee
- Creating a formal, ongoing grant writing process



Place an Emphasis on Emergency Management & Preparedness

We will make public safety a priority by:

- Updating our emergency preparedness plan
- Creating and implementing a fire safety & resiliency plan
- Implementing a mass notification system

How We Will Get There

Through Formal Communication & Community Engagement

We will place a priority on communicating with our citizens, staff, and partners by:

- Holding townhall meetings
- Placing an emphasis on formal external and internal communication
- Holding regular meetings with our Advocacy Partners

By Streamlining Our Operations

We will operate efficiently and effectively to provide value and service to our Community and its residents by:

- Providing the resources to “get the job done”
- Modernizing policies, procedures, and bylaws
- Having regular operational updates including progress towards achieving our strategic priorities
- Building our information systems and technologies
- Aligning our human resources with our strategic priorities

Key Project List

(not all inclusive)

- Paving - Marine Avenue & Belcarra Bay Rd (from stop sign to Turtlehead Rd)
- Water Reservoirs - Tatlow (excavating & fencing around tank); Tatlow & Dutchman Reservoirs (inspection & assessment including investigation of chlorination for Tatlow)
- Water System - design options for increasing water capacity - will lead to a decision on and budget for water system improvements
- Trails - Watson Trail improvements & renewal of 3 trails from Marine Avenue to the beach
- Re-Development of Tennis Court Site - scope & cost to be determined
- Bedwell Bay Upgrade Project (from Kelly to Main) (BBUP) - gabion walls, drainage, road repairs, and potential path
- Bedwell Bay Rd Safety - road barriers & flashing beacons

Strategic
Priorities
& Goals

Setting Operational
Direction
&
Providing Resources

Achieving results by aligning operations
with our strategic direction.



*Your Council's
Strategic Priorities & Goals
“Aimed at Achieving Real Results”*

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