

VILLAGE OF BELCARRA REGULAR COUNCIL AGENDA Village Hall February 6, 2023 7:00 PM



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We wish to acknowledge that this meeting is taking place on the unceded territory of the Coast Salish Peoples. Tum-Tumay-Whueton, or Belcarra, is home to an ancestral village of the Tsleil-Waututh Nation. We are thankful to conduct our work within their territory.

COUNCIL

Mayor Jamie Ross Councillor Carolina Clark Councillor Joe Elworthy Councillor Janet Ruzycki Councillor Liisa Wilder

1. CALL TO ORDER

Mayor Ross will call the meeting to order.

2. APPROVAL OF THE AGENDA

2.1 Regular Council Meeting, February 6, 2023

Recommendation:

That the agenda for the Regular Council Meeting of February 6, 2023 be approved as circulated.

3. ADOPTION OF MINUTES

3.1 Regular Council Meeting, January 23, 2023

Recommendation:

That the minutes from the Regular Council Meeting held January 23, 2023 be adopted.

4. DELEGATIONS AND PRESENTATIONS

4.1 <u>Louis Orieux, B.A. Blackwell and Associates Ltd.</u>, presentation on the Village of Belcarra's Interface Wildfire Development Permit Area (DPA) Policy Development

Recommendation:

That the presentation by B.A. Blackwell and Associates Ltd. on the Village of Belcarra's Interface Wildfire Development Permit Area (DPA) Policy Development be received for information.

5. REPORTS

5.1 <u>Ken Bjorgaard, Financial Consultant,</u> report dated February 6, 2023, regarding the Village of Belcarra 2023 – 2027 Financial Plan.

Recommendation:

That the Village of Belcarra's 2023 – 2027 Financial Plan bylaw and water and waste & recycle depot (WARD) user rates bylaws be prepared on the basis of the following:

- 3% increase in property taxes in 2023;
- 3% increase in property taxes in each year from 2024 to 2027;
- 10% increase in water user rates in 2023;
- 10% increase in water user rates in each year from 2024 to 2027;
- 15% increase in WARD user rates in 2023;
- 15% increase in WARD user rates in each year from 2024 to 2027.
- **5.2** <u>Ken Bjorgaard, Financial Consultant,</u> report dated February 6, 2023 regarding Grant-in-Aid Requests including background information.

Recommendation:

That staff be directed to provide grants to organizations requesting financial assistance as outlined in the motions below:

- (a) That the Belcarra Barnacle be supported with financial assistance in the amount of \$1000.00.
- (b) That the Community Youth Justice Program be supported with financial assistance in the amount of \$353.00.
- (c) That the 2023 Heritage Woods Secondary School Dry Grad be supported with financial assistance in the amount of \$150.00

5.3 <u>Stewart Novak, Public Works and Emergency Preparedness Coordinator,</u> report dated February 6, 2023 regarding Disposal of Assets - 2011 Coachmen Catalina 20-Foot Travel Trailer.

Recommendation:

That the 2011 Coachmen Catalina 20-foot travel trailer purchased in 2015 by the Village of Belcarra in the amount of \$14,199.00, be disposed of through public auction.

6. REPORTS FROM MAYOR AND PROJECT LEADS

6.1 Mayor's Report

 On February 5, 2023, Mayor Ross attended a Metro Vancouver hosted dinner for the Council of Mayors South East Queensland (COMSEQ). In part, their visit focused on learning about Climate 2050 and examples in the region; National Zero Waste Council (circular economy) - ways that Metro Vancouver is looking to build a resilient region. Their trip included a visit to the United Boulevard Recycling and Waste Centre.

Mayor Ross attended the following meetings on February 1-3, 2023:

- Metro Vancouver Regional Parks Committee
- Metro Vancouver Mayors' Committee
- Metro Vancouver Climate Action Committee
- Metro Vancouver Board Special Meeting (Orientation)

7. REPORT FROM CHIEF ADMINISTRATIVE OFFICER

8. BYLAWS

8.1 Village of Belcarra Council Indemnity Bylaw No. 604, 2023

A bylaw to provide for the payment of an indemnity to Village of Belcarra Mayor and Council

Recommendation:

That the Village of Belcarra Council Indemnity Bylaw No. 604, 2023 be read a third time.

8.2 Village of Belcarra West Road Renaming No. 603, 2023

A bylaw to change the name of West Road to Marine Avenue

Recommendation:

That Village of Belcarra West Road Renaming No. 603, 2023 be adopted.

9. CORRESPONDENCE/PROCLAMATIONS

Recommendation:

That correspondence items 9.1 to 9.2 be received.

ACTION ITEMS

No items.

INFORMATION ITEMS

- 9.1 <u>Shannon Story, Executive Director, Lower Mainland Local Government Association</u>, email dated January 12, 2023, regarding:
 - a) 2023 Conference & AGM Resolutions Notice Request for Submissions
 - b) 2023 Call for Nominations for Lower Mainland LGA Executive
- **9.2** <u>Kerri Palmer Isaak, School District 43 Trustee,</u> Community Update Newsletter for Belcarra and Anmore.
- 10. NEW BUSINESS
- 11. PUBLIC QUESTION PERIOD
- 12. ADJOURNMENT

Recommendation:

That the February 6, 2023 Regular Meeting be adjourned.



VILLAGE OF BELCARRA **REGULAR COUNCIL MINUTES January 23, 2023**



This meeting was held in Council Chambers and included Zoom Teleconference

Council in Attendance

Mayor Jamie Ross Councillor Carolina Clark (participated via Zoom) Councillor Joe Elworthy Councillor Janet Ruzycki Councillor Liisa Wilder

Staff in Attendance

Paula Richardson, Chief Administrative Officer Connie Esposito, Accounting Clerk Amanda Seibert, Corporate Officer/Recording Secretary

Staff Absent

Stewart Novak, Public Works & Emergency Preparedness Coordinator

Others in Attendance

Laura Beverage, Pooni Group Ken Bjorgaard, Financial Consultant

We wish to acknowledge that this meeting took place on the unceded territory of the Coast Salish peoples. Tum-Tumay-Whueton, or Belcarra, is home to an ancestral village of the Tsleil-Waututh Nation. We are thankful to conduct our work within their territory.

1. **CALL TO ORDER**

Mayor Ross called the meeting to order at 7:01 pm

2. APPROVAL OF THE AGENDA

2.1 Regular Council Meeting, January 23, 2023

Moved by: Councillor Wilder Seconded by: Councillor Elworthy

That the agenda for the Regular Council Meeting of January 23, 2023 be approved as

circulated.

CARRIED

3. ADOPTION OF MINUTES

3.1 Regular Council Meeting, December 5, 2023

Moved by: Councillor Elworthy Seconded by: Councillor Wilder

That the minutes from the Regular Council Meeting held on December 5, 2023 be amended to indicate that Councillor Ruzycki attended the meeting in person; and That the minutes be adopted as amended.

CARRIED

4. DELEGATIONS AND PRESENTATIONS

4.1 Harriette Chang, Counsellor and Leadership Students, School District 43 (SD43), Real Acts of Caring (RAC)

Mayor Ross introduced Harriette Chang and the Leadership Students and welcomed all

Ms. Chang and the Leadership Students from School District 43 provided a presentation with regard to Real Acts of Caring (RAC). The presentation focused on ways to care for the environment through recycling and highlighted the impact acts of caring and kindness can have on a community. The students shared acts of kindness they have carried out and spoke on how the group had continued with their work throughout the COVID pandemic.

The students advised that Real Acts of Caring Week runs from February 12-18, encouraged residents to participate and requested that a proclamation be passed by Council to recognize Real Acts of Caring week.

All members of Council thanked the group for their work and the presentation provided.

Moved by: Councillor Wilder Seconded by: Councillor Ruzycki

That February 12-18, 2023 be declared "Real Acts of Caring (RAC) Week" in the Village of Belcarra.

CARRIED

5. REPORTS

- **5.1** Paula Richardson, Chief Administrative Officer, report dated January 23, 2023, West Road Name Change Public Engagement Summary Report and Bylaw
 - L. Beveridge presented a report regarding the West Road name change. She outlined the purpose of the proposed name change, provided background on the work done and highlighted community engagement and discussion.

Discussion ensued with regard to renaming the section of West Road to Marine Avenue West. The Chief Administrative Officer noted there would be further challenges as all residents on the street would be affected. As there are no homes with the West Road address no resident addressed will be affected. L. Beveridge added that should this option be preferred, this would require the undertaking of a new notification process.

Moved by: Councillor Wilder Seconded by: Councillor Elworthy

That "Village of Belcarra West Road Renaming Bylaw No. 603, 2023", be read a first and second time.

CARRIED

Discussion ensued with regard to a third reading of the bylaw due to the safety initiative.

Moved by: Councillor Wilder Seconded by: Councillor Elworthy

That "Village of Belcarra West Road Renaming Bylaw No. 603, 2023", be read a third time.

CARRIED

The meeting recessed at 7:38 pm and reconvened at 7:40 pm

5.2 <u>Ken Bjorgaard, Financial Consultant,</u> report dated January 23, 2023, regarding the Draft 2023 – 2027 Financial Plan – Public Consultation

K. Bjorgaard presented a report on the Draft 2023 – 2027 Financial Plan and highlighted the information on Scenario A and B, explaining the differences in taxation levels.

He reviewed the Draft 2023 – 2027 Financial Plan and provided information on the following:

- The provisional 2023 2027 Financial Plan Scenario A in comparison with the 2022 budget
- The draft 2023 General Operating Fund including:
- The draft 2023 Water Operating Fund
- The draft 2023 Waste & Recycle Depot (WARD) Operating Fund
- A detailed 5-year Capital Plan
- Reserves & Surplus Accounts and projections
- Property Taxes and User Fees
- General Operating Fund budget details and highlights
- Water Operating Fund and Water Fund Debt
- WARD Operating Fund Details
- Comparative Benchmarks utilizing the Village of Anmore, Bowen Island and Lions Bay for comparison.

K. Bjorgaard provided answers to written questions put forward in advance of the meeting by various residents.

Mayor Ross invited residents to bring forward questions or comments.

<u>Penny Moen</u> inquired as to what year the Village would finish paying the water system debt.

K. Bjorgaard advised that this would be completed in 2037.

Ian Devlin gueried with regard to:

- values put into the financial plan regarding catch basins and the MRN road system;
- reports from previous years pertaining to priority culvert replacement and costs;
- clarification on water estimates;
- requirements of the Province for a water chlorination system; and
- water flow in Belcarra's fire hydrants and concern that the draft financial plan did not seem to cover engineering reviews to address the issue.

<u>Sy Rogers</u> queried with regard to information pertaining to fire hall financing in Belcarra and Anmore.

K. Bjorgaard advised on the relationship between Metro Vancouver and the Fire Department in terms of funding for the two fire halls. It was noted that the Village has asked Metro Vancouver to provide a breakdown of fire department line items for Belcarra's 2023 taxes.

<u>Deborah Struk</u> queried with regard to water metering and requested a timeline on implementation.

K. Bjorgaard advised that a cost for water metering has been estimated and would be referred to the Village to implement.

Doug Brain inquired about tags on trees in the forest behind his property.

The Chief Administrative Officer advised that the tags were part of the Fire Smart program and that a future report will be coming forward to Council.

The Chief Administrative Officer encouraged residents to email questions to her and advised that these will be addressed following the meeting recess.

The meeting recessed at 8:41 pm and reconvened at 8:55 pm

The Chief Administrative Officer noted that no further questions on the draft Financial Plan were received.

Moved by: Councillor Wilder Seconded by: Councillor Ruzycki

That the report entitled "Draft 2023 – 2027 Financial Plan – Public Consultation" from Ken Bjorgaard, Financial Consultant, dated January 23, 2023, be received for information.

CARRIED

5.3 <u>Paula Richardson, Chief Administrative Officer and Ken Bjorgaard, Financial Consultant,</u> report dated January 23, 2023, regarding Council Indemnity increase

K. Bjorgaard, Financial Consultant, reviewed the report. He highlighted factors leading to the proposed increase and reviewed the bylaw accompanying the report.

Discussion ensued with regard to the indemnity increase in terms of appropriate equity for sitting Council members and encouraging participation of residents as Council members in the future.

Moved by: Councillor Elworthy Seconded by: Councillor Ruzycki

That "Village of Belcarra Council Indemnity Bylaw No. 604, 2023" be read a first and second time.

CARRIED

5.4 <u>Stewart Novak, Public Works and Emergency Preparedness Coordinator,</u> report dated January 23, 2023, providing an update on the Belcarra Waste and Recycle Depot (WARD)

The Chief Administrative Officer reviewed the report regarding WARD and the updated Bin A guide. She reminded residents that should a non-recyclable or soiled item be placed into Bin A, the entire load would be contaminated and would go into garbage.

Discussion ensued regarding the need for additional signage to prevent illegal dumping, information on fines, clarification on what items should be placed into respective bins, the creation of notices residents can have at home and information being provided to the Barnacle.

It was requested that the recycle guide be revised to indicate that beer and wine cartons, milk cartons and tetra paks can also be placed into the refundable bin.

Moved by: Councillor Elworthy Seconded by: Councillor Ruzycki

That the Waste and Recycle Depot (WARD) updates be received for information.

CARRIED

6. REPORTS FROM MAYOR AND PROJECT LEADS

6.1 Mayor's Report

Mayor Ross advised that he has been appointed to the following committees:

- Mayors' Council on Regional Transportation; and
- Metro Vancouver Committees
 - Electoral Area Committee Vice Chair
 - Climate Action Committee Member
 - Mayors Committee Member
 - Regional Parks Committee Member

On December 17, 2022, Mayor Ross joined with community members and many children to welcome the annual Santa's Christmas Ship Flotilla with a volunteer crew from the Royal Canadian Marine Search & Rescue. The children met Santa and had the opportunity to sign his Great Book. The children were able to get a photo with Santa and receive a Christmas treat. Mayor Ross thanked CRAB for co-sponsoring the event and for the hot chocolate.

Mayor Ross extended his congratulations to local author Diana Drake on her book "Ren's Treasure".

6.2 Councillors' Reports

<u>Councillor Wilder</u> noted that the Santa Ships was a fantastic community event. She reported that she and Councillor Ruzycki had collected various types of clothing to donate to HAVAN Coats for Kids campaign. She thanked residents in Belcarra, Anmore and Port Moody for donations.

<u>Councillor Elworthy</u> extended congratulations to Diana Drake on her book and expressed appreciation for the reference to the First Nations culture.

7. REPORT FROM CHIEF ADMINISTRATIVE OFFICER

The Chief Administrative Officer presented the *Contact Us* page on the Village of Belcarra's website. She encouraged residents to go to the site with any complaints or comments for Village staff. She advised that the Village has an emergency line which is monitored 24/7 by Public Works staff.

The Chief Administrative Officer emphasized that Village staff wish to hear from residents to allow them to assist with any concerns. She also advised that staff does not monitor social media sites and may be unaware of ongoing issues reported on these sites.

8. BYLAWS

No items.

9. CORRESPONDENCE/PROCLAMATIONS

Moved by: Councillor Wilder Seconded by: Councillor Ruzycki

That correspondence items 9.1 to 9.10 be received.

CARRIED

ACTION ITEMS

Item 9.10 was dealt with as an Action Item prior to Item 9.1

9.10 Sherry Chrisholm, letter dated January 14, 2023, requesting construction of two new fire halls for Belcarra and Anmore.

Moved: Councillor Ruzycki Seconded: Councillor Elworthy

That a report be provided with information on the process of funding for the Sasamat Volunteer Fire Department.

CARRIED

9.1 Clive Evans, Treasurer and Distributor, Belcarra Barnacle Group, email dated November 30, 2022, requesting consideration of additional financial support for the continuation of the publication of the Belcarra Barnacle

Mayor Ross advised that Ken Bjorgaard, Financial Consultant, will be working through all funding and grant requests and a report will be provided at a future Council meeting.

Moved: Councillor Wilder Seconded: Councillor Ruzycki

That additional financial support for the continuation of the publication of the Belcarra Barnacle be referred to staff to provide a report on all grant funding requests.

CARRIED

9.2 Gurinder Mann, Executive Director, Communities Embracing Restorative Action (CERA) Society, letter dated December 30, 2022, regarding a Request for a Community Grant for the Community Youth Justice Program

Moved: Councillor Elworthy Seconded: Councillor Ruzycki

That the request for a Community Grant in the amount of \$353.00 to be provided to the Communities Embracing Restorative Action (CERA) Society for support of the Community Youth Justice Program 2023 Fiscal Year be referred to staff to provide a report on all grant funding requests.

CARRIED

9.3 <u>Diane Easton, 2023 Graduation Treasurer, Heritage Woods Secondary School,</u> email dated January 7, 2023 requesting a grant for funding for the 2023 Heritage Woods Secondary School Dry Grad.

Moved: Councillor Wilder Seconded: Councillor Ruzycki

That the request for a grant for funding for the 2023 Heritage Woods Secondary School Dry Grad be referred to staff to provide a report on all grant funding requests.

CARRIED

9.4 Heather Schoemaker, General Manager, External Relations, Metro Vancouver, email and media release dated January 10, 2023, providing information on the Metro Vancouver Youth and Education Advisory Panel and encouraging Metro Vancouver partners to share the information in order to encourage applications.

Moved: Councillor Wilder Seconded: Councillor Ruzycki

That information on the Metro Vancouver Youth and Education Advisory Panel be posted on the Village website.

CARRIED

INFORMATION ITEMS

- 9.5 <u>Kristin McDougall, Operations & Program Manager, BC Achievement,</u> email dated January 9, 2023, requesting nominations for the 2023 BC Reconciliation Award and the 2023 Community Award programs.
- **9.6** <u>Lucy Lobmeier, Secrretariat, BC Honours & Awards</u>, email dated January 9, 2023, calling for nominations for the Order of British Columbia and Medal of Good Citizenship for 2023.
- 9.7 <u>Councillor Jen Ford, UBCM President,</u> letter dated December 9, 2022, providing information on the Canada Community-Building Fund: Second Community Works Fund Payment for 2022/2023.
- **9.8** Sarah Herring, BC SPCA Government Relations Officer,
 - **9.8.1** Letter dated December 13, 2022, providing the BC SPCA's Fall/Winter 2022 Animal Sense magazine which can be viewed at BC SPCA Publications and Science & Policy Newsletter which can be viewed at Science & Policy Newsletter FALL 2022.indd (spca.bc.ca) (Full report available at the Village Office)
 - **9.8.2** Letter dated November 30, 2022, providing background information on the six key animal welfare issues and requesting local government support in making policies and bylaws more humane place for animals. (Full report available at the Village Office)

9.9 Annie Dormuth, Director, Provincial Affairs, Canadian Federation of Independent Business (CFIB) and Jairo Yunis, Senior Policy Analyst, letter dated January 5, 2023, providing information on the Canadian Federation of Independent Business.

Item 9.10 was dealt with as an Action Item prior to Item 9.1.

10. NEW BUSINESS

Councillor Elworthy noted that he participated in an educational component for Council orientation and expressed that he had found the sessions very informative.

11. PUBLIC QUESTION PERIOD

<u>Deborah Struk, Belcarra Resident</u>, queried with regard to a past request that Belcarra put up a cell tower and requested information on the status of this request.

The Chief Administrative Officer advised the matter will be followed up on and updated information provided.

Councillor Clark

Councillor Clark queried with regard to status of the Sasamat Lake dam. The Chief Administration Officer will request an update.

12. ADJOURNMENT

Moved by: Councillor Wilder Seconded by: Councillor Elworthy

That the January 23, 2023 Regular Meeting be adjourned at 9:42 pm.

CARRIED

Certified Correct:

Jamie Ross
Mayor

Paula Richardson
Chief Administrative Officer





COUNCIL REPORT

Date: February 6, 2023

From: Paula Richardson, Chief Administrative Officer and Ken Bjorgaard, Financial Consultant

Subject: Village of Belcarra 2023 – 2027 Financial Plan

Recommendation

That the Village of Belcarra 2023 – 2027 Financial Plan bylaw and Water and Waste and Recycle Depot (WARD) user rates bylaws be prepared on the basis of the following:

- 3% increase in property taxes in 2023;
- 3% increase in property taxes in each year from 2024 to 2027;
- 10% increase in water user rates in 2023;
- 10% increase in water user rates in each year from 2024 to 2027;
- 15% increase in WARD user rates in 2023;
- 15% increase in WARD user rates in each year from 2024 to 2027.

Purpose

The purpose of this report is to seek final direction from Council in terms of the Village of Belcarra 2023 – 2027 Financial Plan (Plan) including the respective property tax, water rate and Waste and Recycle Depot (WARD) rate increases to be included in the final Plan, now that public consultation has occurred and public feedback has been received. The Plan needs to be finalized so that staff can prepare the Financial Plan bylaw and the Water and WARD User Rates bylaws for first two readings scheduled to occur on February 21, 2023. Subsequent to the Financial Plan bylaw being adopted, staff will be preparing a Tax Rates bylaw for Council's consideration. Staff will also be bringing forward a Water Parcel Tax Amendment bylaw to increase the water parcel tax to pay for the increased water debt servicing costs as outlined in the Plan.

Background

At the January 23, 2023 Council meeting, the Village of Belcarra Draft 2023 – 2027 Financial Plan was presented and public feedback was sought and received. The two budget scenarios presented at this meeting for public comment were as follows:

Scenario "A"

- 3% increase in property taxes in 2023 and each year thereafter to 2027;
- 10% increase in water user rates in 2023 and each year thereafter to 2027; and
- 12% increase in WARD user rates in 2023 and each year thereafter to 2027.

Scenario "B"

- 5% increase in property taxes in 2023 and each year thereafter to 2027;
- 12% increase in water user rates in 2023 and each year thereafter to 2027; and
- 15% increase WARD user rates in 2023 and in each year thereafter to 2027.

Each of the above scenarios, with the varying increases, have different results in terms of the dollars available to transfer to reserves, or in the case of WARD in 2023 the funds that need to be transferred from surplus to offset the operating deficit, after paying for operating cost increases. The different impacts of the two scenarios are shown in Table 1 below.

Table 1 - Draft 2023 – 2027 Financial Plan Scenarios						
Descriptions	Final	Draft	2024	2025	2026	2027
Descriptions	2022 Budget	2023 Budget	Plan	Plan	Plan	Plan
Scenario "A" – 3% Increase in Proper	Scenario "A" – 3% Increase in Property Taxes in Each Year; 10% Increase in Water User Rates in Each Year; 12% Increase in WARD User Rates in Each Year					
General Operating Fund Transfers to Reserves & Surplus (includes Community Works Gas Tax Funds)	\$465,000	\$517,000	\$541,000	\$550,000	\$560,000	\$579,000
Water Operating Fund Transfers to Reserves & Surplus	\$57,000	\$28,000	\$52,000	\$68,000	\$91,000	\$116,000
WARD Operating Fund Transfers to (from) Reserves & Surplus	(\$4,000)	(\$15,000)	\$1,000	\$18,000	\$37,000	\$61,000
Total Projected Reserve & Surplus Transfers	\$518,000	\$530,000	\$594,000	\$636,000	\$688,000	\$756,000
Scenario "B" – 5% Increase in Property Taxes in Each Year; 12% Increase in Water User Rates in Each Year; 15% Increase in WARD User Rates in Each Year						
General Operating Fund Transfers to Reserves & Surplus (includes Community Works Gas Tax Funds)	\$465,000	\$536,000	\$581,000	\$613,000	\$647,000	\$692,000
Water Operating Fund Transfers to Reserves & Surplus	\$57,000	\$35,000	\$68,000	\$94,000	\$129,000	\$169,000
WARD Operating Fund Transfers to (from) Reserves & Surplus	(\$4,000)	(\$11,000)	\$11,000	\$35,000	\$64,000	\$99,000
Total Projected Reserve & Surplus Transfers	\$518,000	\$560,000	\$660,000	\$742,000	\$840,000	\$960,000

^{*}Numbers are rounded for presentation purposes

Ken Bjorgaard, Financial Consultant Council Report: Village of Belcarra's 2023 – 2027 Financial Plan February 6, 2023 Page 3 of 4

Report

The minutes from the regular Council meeting held on January 23, 2023 are included in the February 6, 2023 regular Council Meeting agenda and include the public budget consultation section of the meeting.

The increases in property taxes, user rates and the water parcel tax for an average value home in Belcarra, based on the two budget scenarios, are shown below:

2023 Increases in Municipal Property Taxes, User Rates and Parcel Tax Based Based on Different % Increases

Esimated Average Value Home 2022 = \$2,208,300

		Scenario "A" (3% increase in property taxes, 10% increase in water user rates, 12% increase in WARD user rates)		Scenario "B" (5% increase in property taxes, 12% increase in water user rates, 15% increase in WARD user rates)			
FOR AVERAGE ASSESSED VALUE	2022		%	\$		%	
RESIDENTIAL CLASS PROPERTY	Actual	\$ Levies	Increase	Increase	\$ Levies	Increase	\$ Increase
For Homes Connected to Water System							
Property Taxes	2,939	3,027	3.0%	88	3,086	5.0%	147
Water User Fee (connected to water system)	1,403	1,543	10.0%	140	1,571	12.0%	168
Water Parcel Tax	973	1,110	14.1%	137	1,110	14.1%	137
Waste & Recycle Depot (WARD) User Fee	417	467	12.0%	50	480	15.0%	63
Total Property Taxes, User Rates							
& Parcel Tax	5,732	6,147	7.2%	415	6,247	9.0%	515
For Homes Not Connected to Water System							
Property Taxes	2,939	3,027	3.0%	88	3,086	5.0%	147
Water User Fee (not connected to water system)	984	1,082	10.0%	98	1,102	12.0%	118
Water Parcel Tax	973	1,110	14.1%	137	1,110	14.1%	137
Waste & Recycle Depot (WARD) User Fee	417	467	12.0%	50	480	15.0%	63
Total Property Taxes, User Rates							
& Parcel Tax	5,313	5,686	7.0%	373	5,778	8.8%	465

Ken Bjorgaard, Financial Consultant Council Report: Village of Belcarra's 2023 – 2027 Financial Plan February 6, 2023 Page 4 of 4

Concluding Remarks

This report updates Council on the status of the Village of Belcarra 2023 – 2027 Financial Plan and seeks final direction from Council in terms of the Plan including the respective property tax, water rate and Waste and Recycle Depot (WARD) rate increases to be included in the final Plan, now that public consultation has occurred and public feedback has been received. The Plan needs to be finalized so that staff can prepare the Financial Plan bylaw and the Water and WARD User Rates bylaws. Staff will also be bringing forward a Water Parcel Tax Amendment bylaw to increase the water parcel tax to pay for the increased water debt servicing costs as outlined in the Plan.





COUNCIL REPORT

Date: February 6, 2023

From: Paula Richardson, Chief Administrative Officer & Ken Bjorgaard, Financial

Consultant

Subject: Grant-in-Aid Requests with Background Information

Recommendations:

That staff be directed to provide grants to organizations requesting financial assistance as outlined in the motions below:

- (a) That the Belcarra Barnacle be supported with financial assistance in the amount of \$1000.00
- (b) That the Community Youth Justice Program be supported with financial assistance in the amount of \$353.00.
- (c) That the 2023 Heritage Woods Secondary School Dry Grad be supported with financial assistance in the amount of \$150.00

Purpose:

The purpose of this report is to bring forward three (3) grant requests for Council's consideration and to provide some history and context around Village of Belcarra grant assistance.

Background:

The following grant requests from the Regular meeting of Belcarra Council held on January 23, 2023 were referred to staff to provide a report

Grant Requestee	Purpose of Grant	Dollars Requested
Clive Evans, Treasurer and Distributor, Belcarra Barnacle Group	Consideration of additional financial support for the continuation of the publication of the Belcarra Barnacle	Request of \$1,000 (difference between \$1,500 and the \$500 amount received in 2022)
Gurinder Mann, Executive Director, Communities Embracing Restorative Action (CERA) Society	Community Grant for the Community Youth Justice Program	\$353
Diane Easton, 2023 Graduation Treasurer, Heritage Woods Secondary School	Funding for the 2023 Heritage Woods Secondary School Dry Grad	No specific dollar request

For reference, Council adopted the attached Grants-In-Aid Policy in 2022. The following Community Grants and Library Reimbursement Grants have been provided since 2018. The 2023 draft budget includes \$4,859 for Community Grants and \$624 for Library Reimbursement Grants. Historically speaking, the annual Community Grants budget has not been fully utilized each year.

Community Grants						
Voor	Organization	Amounts	Totala	Budget	Variance	
Year 2022	Organization Barnacle Society	Provided \$500	Totals	Budget	Variance	
2022	Cera Society	\$353				
	Coquitlam Search and Rescue Society	\$500				
	Cross Roads Hospice Society	\$500 \$500				
	Heritage Woods Secondary School	\$300 \$150				
	Port Moody Secondary School	\$150 \$150				
	Share Family & Community Services	\$200	\$2,353	\$4,811	\$2,458	
2021	Coquitlam Search and Rescue Society	\$500	Ψ Z ,333	Ψ+,011	Ψ2,430	
2021	Heritage Woods Secondary School	\$300 \$150				
	Cera Society	\$500				
	Softball BC	\$300 \$150				
	Anmore Elementary School	\$250				
	Cross Roads Hospice Society	\$500				
	Habitat for Humanity Greater Vancouver	\$150				
	Village of Lytton	\$500	\$2,700	\$4,763	\$2,063	
2020	Barnacle Society	\$1,500	ΨΞ,: σσ	ψ 1,1 00	ΨΞ,000	
	Eagle Ridge Hospital Foundation	\$300				
	Port Moody Secondary School	\$100				
	Heritage Woods Secondary School	\$100	\$2,000	\$4,716	\$2,716	
2019	Barnacle Society	\$1,500	+-,	+ -,	+-,-	
	Cera Society	\$353				
	Port Moody Secondary School	\$100				
	Heritage Woods Secondary School	\$100	\$2,053	\$4,713	\$2,660	
2018	Barnacle Society	\$1,500	•		•	
	Port Moody Secondary School	\$100				
	Heritage Woods Secondary School	\$100				
	SVFD Donation	\$750				
	Cera Society	\$353				
	Eagle Ridge Hospital Foundation	\$300	\$3,103	\$4,933	\$1,830	
	Council Library Reimb	ursement Gra	nts			
	,	Amounts				
Year		Provided		Budget	Variance	
2022		\$360		\$618	\$258	
2021		\$225		\$612	\$387	
2020		\$331		\$606	\$275	
2019		\$602		\$600	(\$2)	
2018		\$747		\$600	(\$147)	

Ken Bjorgaard, Financial Consultant Council Report: Grant-in-Aid Requests with Background Information February 6, 2023 Page 3 of 3

Summary:

Three (3) 2023 grant requests have come forward for Council's consideration. Staff respectively request Council's direction in terms of whether financial support will be provided to the noted organizations or groups and if so the level of assistance to be provided.

Appendix A: Village of Belcarra Corporate Policy No. 222



VILLAGE OF BELCARRA CORPORATE POLICY NO. 222



Title: Grants-in-Aid Program

ISSUED BY: CAO	APPROVED BY: COUNCIL	DATE: MARCH 28, 2022
REVISED BY:	APPROVED BY:	DATE:

Contents

1.	PURPOSE	2
	SCOPE	
3.	DEFINITIONS	2
4.	GRANTS-IN-AID PROGRAM	2
5	IN-KIND ASSISTANCE	3

1. PURPOSE

Council recognizes the value that various non-profit organizations and groups bring to the Village of Belcarra (Village) and its residents, by enhancing the quality of life for everyone within the Village. This Policy outlines the Village's process for supporting these important organizations or groups.

2. SCOPE

Subsection 263(1)(c) of the Local Government Act allows local governments to provide assistance for the purpose of benefiting the community. This Policy addresses the Village of Belcarra's Grants-in-Aid Program for providing such grant assistance.

3. DEFINITIONS

"In-Kind Assistance" means the provision of municipal property/facilities, material or resources to groups or organizations. It is recognized that In-Kind Assistance involves either an expense or foregone revenue for the Village of Belcarra.

"Non-Profit or Not-for-Profit Organizations or Groups" means associations, clubs, societies and/or charities that are organized and operated exclusively for social welfare, civic improvement, pleasure, recreation, or any other purpose except profit. This includes voluntary groups, neighbourhood associations and service clubs.

4. GRANTS-IN-AID PROGRAM

Non-profit groups or organizations can apply for grant assistance under the Village of Belcarra's Grants-in-Aid Program (Program). Under this Program Council will:

- Allocate an annual budget amount for Grants-in-Aid through the annual financial planning process;
- 2. Review and consider grant applications under its Grants-in Aid Program each calendar or budget year;
- 3. Determine the individual merits of each grant application on the basis of the benefits that any funding assistance would provide to the Village of Belcarra and/or its residents:
- 4. Make a final decision on all grants while taking into account the Village of Belcarra's available budgeted grant funds for the year; and
- 5. Provide letters of support to Non-Profit or Not-for-Profit Organizations or Groups to aid in external grant or sponsorship applications.

5. IN-KIND ASSISTANCE

It is recognized that the Village of Belcarra provides various forms of In-Kind Assistance to various groups or organizations throughout the year. The Village's Chief Administrative Officer shall determine when such assistance is of a nature and/or magnitude that warrants a grant application for Council's consideration. In-Kind Assistance that is requested as part of a cash grant application should be identified on the Village's grant application.





COUNCIL REPORT

Date: February 6, 2023

From: Stewart Novak, Public Works & Emergency Preparedness Coordinator

Subject: Disposal of Assets - 2011 Coachmen Catalina 20-Foot Travel Trailer

Recommendation:

That the 2011 Coachmen Catalina 20-foot travel trailer purchased in 2015 by the Village of Belcarra in the amount of \$14,199.00, be disposed of through public auction.

Purpose:

To ensure public awareness of Belcarra's asset disposal process relating to the 2011 Coachmen Catalina 20-foot travel trailer and provide information and background on the decision-making process followed by staff leading to disposal of the trailer.

Background:

In 2015, the Village of Belcarra purchased a used 2011 Coachmen Catalina 20-foot travel trailer at the cost of \$14,199.00. The travel trailer was intended for use as an office, lunchroom, and shelter space for the WARD operator/Bylaw officer at the Waste and Recycle Depot.

In the Fall of 2022, the odour of mold was reported coming from within the trailer and it was taken out of service to allow for testing to be completed by a qualified professional.

Findings reported an elevated mold count and re-occupancy was not recommended. As the trailer also represents a work safety issue, it was permanently taken out of service and staff is arranging to dispose of the asset.

According to Belcarra's Corporate Policy Number 203 – Procurement, Including Disposal of Assets, it states:

1. "Disposal of Assets: The CAO and the Superintendent of Public Works have the authority to dispose of any Village assets or salvage/scrap no longer required by the Village but that may still have some economic value sufficient to warrant disposal as herein described vs. disposal by putting in the trash/garbage. Disposal of items may only be made by way of sale at a public auction, sale by public offer, trade in allowance,

Stewart Novak, Public Works & Emergency Preparedness Coordinator Council Report: Disposal of Assets Page 2

> by donation to a non-profit organization, or by an alternate method at the discretion of the CAO. Village employees and/or elected officials will not be given any surplus items, nor be permitted to purchase such items unless the items are sold at public auction or by advertised public offer."

Following this report to Council, staff will consult with local established public auctioneering companies to arrange for the disposal of the travel trailer. Residents will be notified via email and/or a notice in the Barnacle Newspaper of the pending auction date.

Stewart Novak, Public Works & Emergency Preparedness Coordinator Council Report: Disposal of Assets Page 3





VILLAGE OF BELCARRA Council Indemnity Bylaw No. 604, 2023



A bylaw to provide for the payment of an indemnity to Village of Belcarra Mayor and Councillors

WHEREAS the Municipal Council may, by bylaw, provide for the payment from annual general revenue, an indemnity to the Mayor and to each Councillor for the discharge of their duties of office;

NOW THEREFORE the Municipal Council of the Village of Belcarra in open meeting assembled enacts as follows:

- 1. This Bylaw may be cited for all purposes as the "Village of Belcarra Council Indemnity Bylaw No. 604, 2023".
- 2. The indemnity for the Mayor starting March 1, 2023 shall be the gross sum of \$2,014.23 monthly.
- 3. The indemnity for each Councillor starting March 1, 2023 shall be the gross sum of \$1,007.12 monthly.
- 4. The indemnities provided for in Section 2 and 3 above shall be paid by the Chief Administrative Officer, save and except for the provisions of Section 5 hereof.
- 5. In the event of any member of Council being absent from three consecutive regular Council meetings, the indemnity that would otherwise be due to that member shall not be paid to that member. This provision may be waived by a unanimous vote in favour thereof by the remaining members of Council.
- 6. If a portion of this bylaw is held invalid by a Court of competent jurisdiction, then the invalid portion must be severed, and the remainder of this bylaw is deemed to have been adopted without the severed section, subsection, paragraph, subparagraph, clause or phrase.
- 7. This bylaw shall take force and come into effect as of March 1, 2023.

Chief Administrative Officer

8.	The "Village of Belcarra Council Indemnity Bylaw No. 595, 2021" is hereby repealed.					
READ	A FIRST TIME on January 23, 2023					
READ	A SECOND TIME on January 23, 2023					
READ	READ A THIRD TIME on					
ADOPTED by the Council on						
Jamio Mayo	e Ross or	Paula Richardson Chief Administrative Officer				
This is a Village of	certified a true copy of Belcarra Council Indemnity Bylaw No. 604, 2023					



Chief Administrative Officer

VILLAGE OF BELCARRA

West Road Renaming Bylaw No. 603, 2023



A Bylaw to change the name of West Road to Marine Avenue

WHEREAS, pursuant to Section 39 of the *Community Charter*, the Council of the Village of Belcarra wishes to change the name of West Road to Marine Avenue;

AND WHEREAS, there are no properties with a West Road address, there are life safety and quick access for emergency vehicles concerns due to difficulties in locating residents in this area and there are impacts on deliveries, trades and those unfamiliar with the Village road network;

NOW THEREFORE, the Council of the Village of Belcarra in open meeting enacts as follows:

- 1. This Bylaw may be cited for all purposes as the "Village of Belcarra West Road Renaming Bylaw No. 603, 2023".
- 2. That West Road (as identified by BC Assessment in the map attached as Schedule "A") be renamed as Marine Avenue.

READ A FIRST TIME on January 23, 2023

READ A SECOND TIME on January 23, 2023

READ A THIRD TIME on January 23, 2023

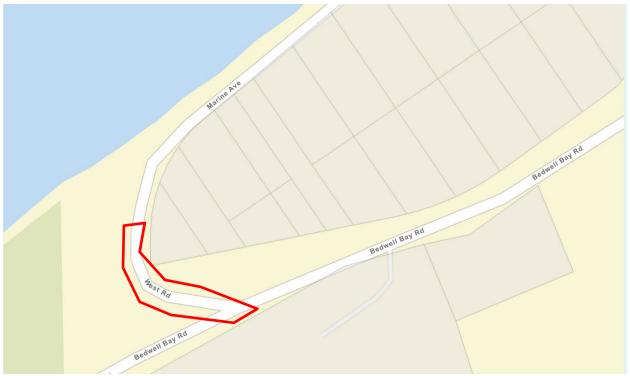
ADOPTED by the Council on

Jamie Ross
Mayor

Paula Richardson
Chief Administrative Officer

This is a certified a true copy of the Village of Belcarra
West Road Renaming Bylaw No. 603, 2023

Village of Belcarra Schedule "A" of Bylaw No. 603, 2023 West Road Renaming



Portion of West Road Under Discussion (map source: BC Assessment)

2023 CONFERENCE & AGM



RESOLUTIONS NOTICE REQUEST FOR SUBMISSIONS

The Lower Mainland LGA Executive is calling for resolutions to be considered at the 2023 Conference & AGM. The conference will take place in person from May 3-5 in Harrison Hot Springs, BC.

DEADLINE FOR RESOLUTIONS

All resolutions must be received by the Lower Mainland LGA by Friday, March 3, 2023.

IMPORTANT SUBMISSION REQUIREMENTS

To submit a resolution to the Lower Mainland LGA for consideration please send:

- A Word document by email to sstory@Imlga.ca by the deadline. You will receive a confirmation email that your resolution was received. Lower Mainland LGA staff are happy to answer any questions in regard to the resolutions process. It is not necessary to mail your resolution.
- 2. Title the email "Resolution-Title of Resolution" or in the case of multiple resolutions subject header "Resolutions-X Number Enclosed".
- 3. Include a cover letter as an attachment outlining how many resolutions that have been sent and list the title of each resolution.

Detailed guidelines for preparing a resolution follow, but the basic requirements are:

- Members are responsible for submitting accurate resolutions. Lower Mainland LGA
 recommends that local government staff assist in drafting the resolutions, check the accuracy
 of legislative references, and be able to answer questions from the Lower Mainland LGA and
 UBCM about each resolution.
- Each resolution **must include a separate backgrounder** that is a maximum of 2 pages and specific to a single resolution. Do not submit backgrounders for multiple resolutions. The backgrounder may include links to other information sources and reports.
- Resolutions must be regional in nature and relevant to other local governments within the Lower Mainland LGA rather than specific to a single member government.
- The resolution must have at least one "whereas" clause and should not contain more than two "whereas" clauses. Each whereas clause must only have **one sentence**.

UBCM RESOLUTION PROCEDURES

UBCM urges members to submit resolutions to Area Associations for consideration. Resolutions endorsed at Area Association annual meetings are submitted automatically to UBCM for consideration and do not need to be re-submitted to UBCM by the sponsor.

UBCM and its member local governments have observed that submitting resolutions first to Area Associations results in better quality resolutions overall. If absolutely necessary, local governments may submit council or board endorsed resolutions directly to UBCM prior to June 30. Should this be necessary, detailed instructions are available on the UBCM website.

UBCM RESOLUTIONS PROCESS

- Members submit resolutions to their Area Association for debate.
- 2. The Area Association submits resolutions endorsed at its Convention to UBCM.
- 3. The UBCM Resolutions Committee reviews the resolutions for submission to its Convention.
- Resolutions endorsed at the UBCM Convention are submitted to the appropriate level of government for response.
- 5. UBCM will forward the response to the resolution sponsor for review.

UBCM RESOLUTIONS GUIDELINES

The Construction of a Resolution:

All resolutions contain a preamble – whereas clause(s) – and an enactment clause. The preamble describes *the issue*, *and* the enactment clause outlines *the action* being requested of UBCM. A resolution should answer the following three questions:

- a) What is the problem?
- b) What is causing the problem?
- c) What is the best way to solve the problem?

Preamble:

The preamble begins with "WHEREAS and is a concise paragraph about the nature of the problem or the reason for the request. It answers questions (a) and (b) above, stating the problem and its cause, and should explain, clearly and briefly, the reasons for the resolution.

The preamble should contain no more than two "WHEREAS" clauses. Supporting background documents can describe the problem more fully if necessary. Do not add extra clauses.

Only one sentence per WHEREAS clause.

Enactment Clause:

The enactment clause begins with the phrase "Therefore be it resolved" and is a concise sentence that answers question (c) above, suggesting the best way to solve the problem. The enactment should propose a specific action by UBCM.

Keep the enactment clause as short as possible, and clearly describe the action being requested. The wording should leave no doubt about the proposed action.

HOW TO DRAFT A RESOLUTION

1. Address one specific subject in the text of the resolution.

Since your community seeks to influence attitudes and inspire action, limit the scope of a resolution to one specific subject or issue. Delegates will not support a resolution if it is unclear or too complex for them to understand quickly. If there are multiple topics in a resolution, the resolution may be sent back to the sponsor to rework and resubmit.

2. For resolutions to be debated at UBCM, focus on issues that are province wide.

The issue identified in the resolution should be relevant to other local governments across BC. This will support productive debate and assist UBCM to represent your concern effectively to the provincial or federal government on behalf of all BC municipalities and regional districts. Regionally specific resolutions may be referred back to the Lower Mainland LGA and may not be entered for debate during the UBCM Convention.

3. Use simple, action-oriented language and avoid ambiguous terms.

Explain the background briefly and state the desired action clearly. Delegates can then debate the resolution without having to try to interpret complicated text or vague concepts.

4. Check legislative references for accuracy.

Research the legislation on the subject so the resolution is accurate. Where necessary, identify:

- the correct jurisdictional responsibility (responsible ministry or department, and whether provincial or federal government); and
- the correct legislation, including the title of the act or regulation.

5. Provide factual background information.

Even a carefully written resolution may not be able to convey the full scope of the problem, or the action being requested. Provide factual background information to ensure that the resolution is understood fully so that members understand what they are debating and UBCM can advocate effectively with other levels of government and agencies.

Each resolution **must include a separate backgrounder** that is a maximum of 3 pages and specific to a single resolution. Do not submit backgrounders that relate to multiple resolutions. The backgrounder may include links to other information sources and reports.

The backgrounder should outline what led to the presentation and adoption of the resolution by the local government and can link to the report presented to the council or board along with the resolution. Resolutions submitted without background information **will not be considered** until the sponsor has provided adequate background information. This could result in the resolution being returned or having to be submitted directly to UBCM.

6. Construct a brief, descriptive title.

A title identifies the intent of the resolution and helps eliminate the possibility of misinterpretation. It is usually drawn from the "enactment clause" of the resolution. For ease of printing in the Annual Report and Resolutions Book and for clarity, a title should be no more than three or four words.

7. Avoid repeat resolutions.

In the past, resolutions have come back year after year on the same topic. Elected officials and staff are encouraged to search the UBCM Resolutions database available through their website at www.ubcm.ca. Click on the "Resolutions and Policy" tab at the top of the page. It will be possible to locate any resolutions on the same topic that have been considered in the past and what the responses have been.

TEMPLATE FOR A RESOLUTION

Whereas << this is the area to include an issue statement that outlines the nature of the problem or the reason for the request >>.

And whereas << if more information is useful to answer the questions - what is the problem? what is causing the problem?>>:

Therefore be it resolved that UBCM << specify here the action(s) that **UBCM** are being asked to take on, and what government agency the associations should be contacting to solve the problem identified in the whereas clauses >>.

If absolutely necessary, there can be a second enactment clause (the "therefore" clause that specifies the action requested) with the following format:

And be it further resolved that << specify any additional actions needed to address the problem identified in the whereas clauses >>.



TO: Mayor/Chair; Council/Board

FROM: Mayor Jack Crompton, Lower Mainland LGA Past President

DATE: January 10, 2023

RE: 2023 CALL FOR NOMINATIONS FOR LOWER MAINLAND LGA EXECUTIVE

Please include the following information on your next meeting Council/Board agenda.

This circular is notice of the Lower Mainland LGA Executive positions open for nomination, the process and the procedures for nomination.

The deadline for receipt of your nomination is **Monday, March 27, 2023.** The election will take place at the Lower Mainland LGA AGM which will be held in person during the annual conference to be held from May 3-5, 2023, at the Harrison Hot Springs Resort & Spa.

The Lower Mainland LGA is the collective voice for local government in the Lower Mainland, including local governments in the Greater Vancouver Regional District, the Squamish-Lillooet Regional District and the Fraser Valley Regional District. The membership elects' directors to the Executive during the Convention, and the Executive is charged with ensuring that policy direction set by the general membership is carried forward. The Executive also provides operational and policy direction to the Lower Mainland LGA between Conventions.

1. POSITIONS OPEN TO NOMINATIONS

The following positions are open for nomination:

- President
- First Vice-President
- Second Vice-President
- Third Vice-President
- Directors at Large (3 positions)

2. NOMINATION PROCESS AND QUALIFICATIONS FOR OFFICE

The candidate must be an elected official of a Lower Mainland LGA member. The candidate must also be nominated by two elected officials of a Lower Mainland LGA member.

Background information regarding the primary responsibilities and commitments of a Lower Mainland LGA Executive member is available upon request.

A nomination and consent form are attached and should be used for all nominations.

The Chair of the 2023 Nominating Committee is Mayor Jack Crompton, Lower Mainland LGA Past President.

3. NEXT STEPS

It is part of the duties of the Nominating Committee to review the credentials of each candidate. A Report on Nominations including, at the candidate's option, a photo and 200-word biography will be prepared under the direction of the Nominating Committee and distributed in the Lower Mainland LGA Convention Newsletter, which is distributed via email before the conference. It is not the responsibility of the Lower Mainland LGA to edit applicant materials to make them suitable for print. If materials are not provided on time and print ready, the Lower Mainland LGA reserves the right not to include them in the newsletter.

To be included in the Convention Newsletter, send your current photo, biography and completed nomination form to:

sstory@lmlga.ca

With subject line: Lower Mainland LGA Nomination Package – "applicant name" Deadline: March 27, 2022

5. FURTHER INFORMATION

All other inquiries should be directed to:

Shannon Story, Executive Director of the Lower Mainland LGA at sstory@lmlga.ca
PO Box 729
Pemberton, BC V0N 2L0
604 698-5753

NOMINATIONS FOR THE 2023 LOWER MAINLAND LGA EXECUTIVE

We are qualified under the Lower Mainland LGA Constitution to nominate¹ a candidate and we nominate:

Name of nominee:				
Local government position (Mayor/Co	ouncillor/Director):			
Local government represented:				
Lower Mainland LGA Executive office	e nominated for:			
Printed Name of nominator:	Printed Name of nominator:			
Position:	Position:			
Local Gov't:	Local Gov't:			
Signature:	Signature:			
CONSENT FORM				
I consent to this nomination and attest that I am qualified to be a candidate for the office I have been nominated to pursuant to the Lower Mainland LGA Constitution ² . I also agree to provide the following information to the Executive Director by March 27, 2023: 2"x3" Photo (high resolution) Biographical information. No more than 200 words in length.				
Printed Name:				
Running for (position):				
Local Government:				
Signature:				
Date:				

Return to: sstory@lmlga.ca c/o Lower Mainland LGA, PO Box 729, Pemberton, BC V0N 2L0

¹ Nominations require two elected officials of members of the Association.

All nominees for the Executive shall be elected representatives of a member of the Association.

COMMUNITY UPDATE ANMORE, BELCARRA



Trustee: Kerri Palmer Isaak , KPalmerIsaak@sd43.bc.ca School Trustee Update Jan. 2023

SD43 Budget Consultation Time

I would like to invite all Anmore + Belcarra Villagers to our Budget Presentations

Your School Board is jumping straight into budget consultations with our partner groups (CUPE, CPVPA, CTA, DPAC) this coming week. Each year we meet with partners including our District PAC to discuss the budget and we incorporate this information into the proposed budget.

Formal public budget presentations will follow and this is a great opportunity to visit our new ELC building. Please see the SD43 website for times and dates.

We welcome your feedback and questions. https://www.sd43.bc.ca/budget/Pages/Budget-2023-2024.aspx#/= We have posted the budget consultation guide as well as financials and information about the provincial funding allocation system.

Happy New Year Anmore & Belcarra Families and Happy Lunar New Year

Pink Shirt Day

Feb 22, 2023

Real Acts of Caring Week



Feb 12 - 18, one of my favourite weeks. Many thanks to Villager Harriet Chang who created Real Acts fo Caring Week and spread this thoughtful and kind initiative.

Kindergarten Registration starts on Jan. 31, 2023 Remind your friend and neighbours.

Please take a moment to participate in the Student Learning Survey . The Student Learning Survey (SLS) is for students grades 4,7,10 and 12 plus families, teachers and admin. Open until April 28, 2023. SD43 is participating in the Ministry of Education Electronic Anonymous Student Learning Survey in cooperation with all other school districts throughout the Province. Parents/Guardians can complete the Internet Electronic Anonymous Surveys any time providing immediate results to the school and the district. Here is the link to the survey: https://www.awinfosys.com/SurveyFull1/central/main/access.asp

Please remember that your school principal and your classroom teacher are the best place to start with questions and concerns. The www.sd43.bc.ca website is updated regularly with announcements from the Ministry of Education and the Provincial Health Authority. Please feel free to contact me by email or phone

Take Care of Each Other and Be Safe , Kerri Palmer Isaak School Trustee Anmore Belcarra KPalmerIsaak@sd43.bc.ca 604-861-0521