



**VILLAGE OF BELCARRA**  
**Regular Council Meeting – Public Consultation**  
**Village Hall**  
**January 23, 2023**  
**7:00 pm**



The Village of Belcarra Council will be considering its 5-year (2023 – 2027) Financial Plan, which includes the 2023 Budget at the Regular Council meeting scheduled for Monday, January 23, 2023 at 7:00 pm. Your attendance at this meeting, for purposes of providing feedback / comments on the Financial Plan, is welcomed and appreciated. Council will be considering two (2) specific Budget / Financial Plan scenarios at this meeting before proceeding with a final Budget / Financial Plan, as follows:

**Scenario A**

- 3% increase in property taxes in 2023 and each year thereafter to 2027;
- 10% increase in water user rates in 2023 and each year thereafter to 2027; and
- 12% increase in WARD (Waste & Recycle Depot) user rates in 2023 and each year thereafter to 2027.

**Scenario B**

- 5% increase in property taxes in 2023 and each year thereafter to 2027;
- 12% increase in water user rates in 2023 and each year thereafter to 2027; and
- 15% increase in WARD (Waste & Recycle Depot) user rates in 2023 and each year thereafter to 2027.

Your feedback / comments on the Village 5-year (2023 – 2027) Financial Plan and 2023 Budget, including the two (2) scenarios shown above, are valued. The agenda for this meeting, including the Financial Plan information will be available on the Village website on Thursday, January 19, 2023. Should you wish to provide your questions in writing, please email [aseibert@belcarra.ca](mailto:aseibert@belcarra.ca). Written questions received by 3:00 pm on Monday, January 23, 2023, will be provided to Council at the meeting.

***Community Charter***

**Public process for development of financial plan**

**166** A council must undertake a process of public consultation regarding the proposed financial plan before it is adopted.

**Please note:**

**Council meetings are now open to the public and there is space at the Village hall for residents to attend. Staff are working to resolve issues with online participation – your cooperation is appreciated. The Village will be providing information regarding a new method of viewing meetings online and how those who attend online may ask questions or comment. Information will be provided on the website and via resident email.**