



**VILLAGE OF BELCARRA
REGULAR COUNCIL AGENDA
VILLAGE HALL
April 12, 2021
7:00 PM**



This meeting is being held via Zoom Teleconference and will be recorded.
Meeting details as follows:
Click link to join meeting: <https://zoom.us/j/96031342286> Meeting ID: 960 3134 2286

COUNCIL

Mayor Jamie Ross
Councillor Carolina Clark
Councillor Bruce Drake
Councillor John Snell
Councillor Liisa Wilder

1. CALL TO ORDER

Mayor Ross will call the meeting to order.

2. APPROVAL OF THE AGENDA

2.1 Regular Council Meeting, April 12, 2021

Recommendation:

That the agenda for the Regular Council Meeting, April 12, 2021 be approved as circulated.

3. ADOPTION OF MINUTES

3.1 Regular Council Meeting, March 22, 2021, Reconvened to March 25, 2021

Recommendation:

That the minutes from the Regular Council Meeting held March 22, 2021, Reconvened to March 25, 2021 be adopted.

4. DELEGATIONS AND PRESENTATIONS

4.1 Kerri Palmer Isaak, Chair & Jennifer Blatherwick, School Trustee, School District 43 (Coquitlam), regarding the Child Care Task Force

4.2 Shezana Hassko, TransLink, Acting Director Infrastructure Programs, regarding 2021 Municipal Cost Share Programs

5. REPORTS

- 5.1** Ken Bjorgaard, Financial Consultant, report dated April 12, 2021 regarding TransLink Funding Opportunities

Recommendations:

That Council approve staff proceeding with a funding application under the Major Road Network and Bike Upgrades (MRNB), Bicycle Infrastructure Capital Cost Share (BICCS) and the Walking Infrastructure to Transit (WITT) TransLink funding programs for a multi-use path, with 75% TransLink funding (\$129,625) and 25% (\$43,208) Village of Belcarra funding, with the Village's share coming from its general capital reserve fund.

- 5.2** Ken Bjorgaard, Financial Consultant, report dated April 12, 2021 regarding Grant Requests

Recommendation:

That the report entitled "Grant Requests" dated April 12, 2021, be received for information.

- 5.3** Ken Bjorgaard, Financial Consultant, report dated April 12, 2021 regarding Provisional 2021 – 2025 Financial Plan – Public Consultation

Recommendations:

That the Village of Belcarra 2021 – 2025 Financial Plan bylaw be prepared on the basis of the following:

____% increase in property taxes for 2021, ____% increase in property taxes for 2022, ____% increase in property taxes for 2023, ____% increase in property taxes for 2024, and ____% increase in property taxes for 2025;

____% increase in water user rates for 2021, ____% increase in water user rates for 2022, ____% increase in water user rates for 2023, ____% increase in water user rates for 2024, and ____% increase in water user rates for 2025; and

____% increase in Waste & Recycle Depot (WARD) user rates for 2021, ____% increase in WARD user rates for 2022, ____% increase in WARD user rates for 2023, ____% increase in WARD user rates for 2024, and ____% increase in WARD user rates for 2025.

6. REPORTS FROM MAYOR AND PROJECT LEADS**7. BYLAWS**

No items.

8. CORRESPONDENCE/PROCLAMATIONS**Recommendation:**

That correspondence items 8.1 to 8.15 be received.

ACTION ITEMS

- 8.1 a) Brenda Locke, Councillor & Jack Singh Hundial, Councillor, City of Surrey, letter dated February 15, 2021 regarding Surrey's Police Transition's will Impact Public Safety in British Columbia and there is an urgent need for a feasibility study.
- b) John McEwen, Mayor, Village of Anmore, letter dated March 8, 2021 regarding The Impact of the City of Surrey's Police Transition

Recommendation:

That Council provide feedback to the Village of Anmore on any concerns regarding potential effects to our local service area with respect to the City of Surrey Police Transition.

- 8.2 Janet Andrews, Secretary-Treasurer, New Westminster & District Labour Council, letter dated March 16, 2021 regarding Declaration of April 28, 2021 as the official "Day of Mourning for Workers Killed and Injured on the Job"

Recommendation:

That Council declare April 28, 2021 as the official "Day of Mourning for Workers Killed and Injured on the Job".

- 8.3 Linda Cuffe, Belcarra Community Council, Co. Mayo, Ireland, email dated April 1, 2021 regarding Resident Participation in a Walk/Run/Jog/Crawl the Distance from Belcarra, Co. Mayo to Belcarra, BC Fundraiser

Recommendation:

That Council support resident participation and provide the information to the residents; and
That residents be requested to track their distances and provide the information directly to the coordinator at the Belcarra Community Council in Co. Mayo, Ireland.

INFORMATION ITEMS

- 8.4 Mike Hurley, Mayor, City of Burnaby, letter to Honourable Selina Robinson, MLA, BC Minister of Finance dated February 25, 2021 regarding Assessment Processes and Appeals (full report available at the Village office)
- 8.5 Mike Little, Mayor, District of North Vancouver, letter dated March 4, 2021 regarding Help Cities Lead (HCL) Campaign
- 8.6 Lyn Hall, Mayor, City of Prince George, letter dated March 17, 2021 to Honourable Patty Hajdu, Minister of Health, regarding Opioid Crisis and Call for Overdose Action Plan
- 8.7 Lyn Hall, Mayor, City of Prince George, letter dated March 17, 2021 to the BC Utilities Commission regarding British Columbia Hydro & Power Authority (BC Hydro): 2020 Street Lighting Rate Application
- 8.8 District of Sicamous, letter dated March 18, 2021 to Honourable Katrine Conroy, Forests, Lands, Natural Resource Operations & Rural Development regarding Aquatic Invasive Species Enforcement

- 8.9** Public Health Agency of Canada, communication received March 19, 2021 regarding Got a Creative Idea to Promote COVID-19 Vaccines in Your Community?
- 8.10** Andy Adams, Mayor, City of Campbell River, letter dated March 24, 2021 regarding Support for 988 Crisis Line
- 8.11** Pierce McNeal, President, Canada Pacific Trials Association, letter dated April 7, 2021 regarding Metro Vancouver Regional District Board Decision to Terminate Our Lease in Belcarra Park & letter of support from 12 Local Motorcycle Shops and Dealerships regarding the Economic Impact of the Decision (full report available in the Village office)
- 8.12** Brian Ashford, Larry Carlsen, Sy Rodgers, Lynda Spence & Bob Wilson, Farrer Cove Committee Members, letter dated March 19, 2021 regarding Letter of Appreciation for Council Support of the Farrer Cove Road Project
- 8.13** Ian Devlin, Belcarra Resident, email dated March 20, 2021 regarding Message to Mayor & Council regarding Short Term Rental Accommodation and Bed & Breakfast
- 8.14** Brian Hirsch, Belcarra Resident, email dated March 21, 2021 regarding Priorities and Monday's Council Meeting (March 22nd)
- 8.15** Deborah Struk, Belcarra Resident, email dated March 29, 2021 regarding IMPORTANT: Cancellation of Belcarra Children's Easter Event in Village Parking Lot by Staff and FHA

9. NEW BUSINESS

10. PUBLIC QUESTION PERIOD

11. RESOLUTION TO CLOSE MEETING

Recommendation:

That the April 12, 2021 meeting of Council be closed pursuant to the *Community Charter* Section 90 (1) "A part of a Council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

- (a) Personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;
- (c) labour relations or other employee relations;
- (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public."

12. ADJOURNMENT

Recommendation:

That the April 12, 2021 Regular Meeting be adjourned.



**VILLAGE OF BELCARRA
REGULAR COUNCIL MINUTES
VIA ZOOM
March 22, 2021 at 7:00 pm Reconvened
to March 25, 2021 at 7:00 pm**



This meeting was held via Zoom Teleconference and was recorded.

Council in Attendance

Mayor Jamie Ross
Councillor Carolina Clark
Councillor Bruce Drake
Councillor John Snell
Councillor Liisa Wilder

Staff in Attendance

Stewart Novak, Public Works & Emergency Preparedness Coordinator
Paula Richardson, Acting Corporate Officer
Connie Esposito, Recording Secretary

Staff Absent

Lorna Dysart, Chief Administrative Officer

Others in Attendance

Richard White, RWPAS Ltd., Planning Consultant (left 7:14 pm on Mar 22)
Dan Watson, Pooni Group, Planning Consultant
Ken Bjorgaard, Financial Consultant, K&E Business Services (left 9:55 pm Mar 25)

1. CALL TO ORDER

Mayor Ross called the meeting to order at 7:01 pm.

2. APPROVAL OF THE AGENDA

2.1 Regular Council Meeting, March 22, 2021

Moved by: Councillor Wilder
Seconded by: Councillor Clark

That the agenda for the Regular Council Meeting, March 22, 2021 be approved as circulated.

CARRIED

3. ADOPTION OF MINUTES

3.1 Regular Council Meeting, March 8, 2021

Moved by: Councillor Clark
Seconded by: Councillor Wilder

That the minutes from the Regular Council Meeting held March 8, 2021 be adopted.

CARRIED

4. DELEGATIONS AND PRESENTATIONS

No items presented.

5. REPORTS

5.1 Richard White, RWPAS, Planning Consultant, report dated March 22, 2021 regarding Province of British Columbia Housing Needs Assessment — UBCM Housing Needs Report

R. White provided an overview of the BC Housing Needs Assessment Report. He noted that the Housing Needs Assessment report is required by the Province and is supplemented with a \$15,000 grant in order to cover the cost of producing the report. The report will be produced along with the Villages of Anmore and Lions Bay.

Moved by: Councillor Drake
Seconded by: Councillor Clark

That Staff and the Village Planning Consultants be directed to prepare a Belcarra Housing Needs Assessment using the UBCM grant, in co-operation with the Villages of Lions Bay and Anmore.

CARRIED

5.2 Dan Watson, Pooni Group, Planning Consultant, report dated March 22, 2021 regarding Short Term Rental Accommodation (STRA) and Bed & Breakfast (B&B) Policy update

D. Watson provided an overview of the Short-Term Rental Accommodation (STRA) and Bed and Breakfast (B&B) Policy report. He outlined his report noting the history of the policy that was approved by Council in 2020 and to bring back the policy for Council review.

That the Village of Belcarra Corporate Policy No. 210 be amended as follows:

Item 1: STRA/B&B Policy 2.5: Proof of Insurance

Moved by: Councillor Drake
Seconded by: Councillor Clark

That Council retain STRA/B&B Policy 2.5 requirement for \$2,000,000 insurance, naming the Village as additional insured.

CARRIED

Item 2: STRA/B&B Policy 5.1: Length of Stay

Moved by: Councillor Clark
Seconded by: Councillor Snell

That Council amend STRA/B&B Policy 5.1 as follows: "Short Term Rental and/or Bed & Breakfast Accommodations are permitted for a maximum stay of 30 nights per stay."

CARRIED

Item 3: STRA/B&B Section 6: Parking and Bylaw Compliance and Section 8: Noise and Nuisance

Moved by: Councillor Clark
Seconded by: Councillor Wilder

That Council retain STRA/B&B Policy Section 6: Parking and Bylaw Compliance and Section 8: Noise and Nuisance.

CARRIED

Item 4: STRA/B&B Section 9: Enforcement

Moved by: Councillor Clark
Seconded by: Councillor Drake

That Council retain STRA/B&B Policy Section 9: Enforcement.

CARRIED

Item 5: Proposed amendments to Fees and Charges

Moved by: Councillor Drake
Seconded by: Councillor Clark

That Council amend the motion by removing the requirement of a refundable security deposit of \$1,000.

CARRIED

Mayor Ross voted in opposition

Item 6: Community comments on the merits of STRA/B&B and implications for the rental market

Moved by: Councillor Drake
Councillor by: Councillor Clark

That Staff be directed to report back on the implementation of Village of Belcarra Corporate Policy No. 210 one year after the adoption of Village of Belcarra Zoning Bylaw No. 510, 2018 Amendment Bylaw No. 580, 2021, if adopted.

CARRIED

Item 7: Ownership Occupancy

Moved by: Councillor Clark
Seconded by: Councillor Drake

That Council amend STRA/B&B Policy 4.1 as follows: "The property used for Short Term Rental or Bed & Breakfast Accommodation must be the principal residence of the business operator. The business operator must also be the/an owner of the property."

CARRIED

**Item 8: Community comments on the cost-benefit analysis of
implementing a STRA/B&B Policy**

Moved by: Councillor Snell
Seconded by: Councillor Wilder

That the Inspection Fee of \$250 be removed from the Fees and Charges Bylaw 517, 2018 Amendment Bylaw No. 581, 2021.

CARRIED

Mayor Ross and Councillor Drake voted in opposition

Moved by: Councillor Drake
Seconded by: Councillor Clark

That the following bylaw be given First and Second Reading, and be referred to Public Hearing:

- Village of Belcarra Zoning Bylaw No. 510, 2018 Amendment Bylaw No. 580, 2021.

CARRIED

Moved by: Councillor Drake
Seconded by: Councillor Wilder

That the following bylaws be given First and Second Readings:

- Village of Belcarra Fees and Charges Bylaw No. 517, 2018 Amendment Bylaw No. 581, 2021; and
- Village of Belcarra Business License Bylaw No. 227, 1995, Amendment Bylaw No. 582, 2021.

CARRIED

Mayor Ross voted in opposition

Moved by: Councillor Clark
Seconded by: Councillor Wilder

That the Regular Council Meeting dated March 22, 2021 be extended by 5 minutes at 11:00 pm.

CARRIED

Moved by: Councillor Snell
Seconded by: Councillor Drake

That the Regular Council Meeting dated March 22, 2021 be reconvened on Thursday, March 25, 2021 at 7:00 pm.

CARRIED

Moved by: Councillor Wilder
Seconded by: Councillor Clark

That the Regular Council meeting dated March 22, 2021 be adjourned at 11:05 pm.

CARRIED

➤ **March 25, 2021 – The meeting reconvened at Item 5.3**

1. CALL TO ORDER

Mayor Ross called to order the Regular Council meeting of March 25, 2021, which was reconvened from March 22, 2021 at Item 5.3 at 7:00 pm

5.3 Ken Bjorgaard, Financial Consultant, report dated March 22, 2021 Draft 2021 – 2025 Financial Plan Update

K. Bjorgaard provided a detailed overview of the Draft 2021 – 2025 Financial Plan noting the following:

Appendix “A” – General Operating Fund Explanation of Variances versus Actual
Appendix “B” – Water Operating Fund Explanation of Variances versus Actual
Appendix “C” – Water Operating Fund Explanation of Variances versus Actual
Appendix “D” – 2021 Budget Items Received for Discussion Purposes
Appendix “E” – Draft 2021 – 2025 Financial Plan

Considerable discussion ensued relative to various items included in the 2021 – 2025 Financial Plan Update including:

- Housing Needs Assessment Study;
- Water debt payout option;
- Explanation of increase in utility rates;
- Varying rate schemes;
- Parking ticket revenue recorded based on accrual-based accounting method;
- Explanation of variances from 2020 versus 2021;
- Review of budgets for the General Operating Fund, Water Fund and WARD fund;
- Varying tax rate scenario's to be brought forward for public consultation;
- Inclusion of quote from Sea to Sky for live streaming of Council meetings;
- Council approach to Midden Road repair and multi use courts; and
- Grant requests from various community organizations to be reviewed.

Recess at 9:00pm

Meeting returned at 9:06pm

Moved by: Councillor Wilder
Seconded by: Councillor Clark

That the Draft 2021 – 2025 Financial Plan Update report dated March 22, 2021 be received for information.

CARRIED

Moved by: Councillor Drake
Seconded by: Councillor Clark

That Council consider three tax rate plan scenarios to be brought forward for public consultation as follows:

Scenario A

- 5% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 10% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 10% per increase WARD (Waste & Recycle Depot) user rates in 2021 and each year thereafter in the plan to 2025.

Scenario B

- 7% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 12% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 12% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

Scenario C

- 10% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 12% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 15% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

CARRIED

Discussion ensued relative to the proposed expenditure for providing mulch for maintenance of Farrer Cove Road.

Moved by: Councillor Drake
Seconded by: Councillor Wilder

That Council approve the expenditure for mulch for the maintenance of Farrer Cove Road from the public works budget for 2021.

CARRIED

5.4 Ken Bjorgaard, Financial Consultant, report dated March 22, 2021 regarding the 2021 – 2025 Financial Plan Bylaw Objectives and Policies

K. Bjorgaard provided an overview of the Draft 2021 – 2025 Financial Plan Bylaw Objectives and Policies noting that this is required by the *Community Charter*.

Moved by: Councillor Wilder

Seconded by: Councillor Clark

That “2021 – 2025 Financial Plan Bylaw Objectives and Policies” report dated March 22, 2021, from the Financial Consultant, be received for information.

CARRIED

5.5 Ken Bjorgaard, Financial Consultant, report dated March 22, 2021 regarding Monitored Fire Alarms

Moved by: Councillor Drake

Seconded by: Councillor Wilder

That the Monitored Fire Alarms report dated March 22, 2021, from the Financial Consultant, be received for information.

CARRIED

6. REPORTS FROM MAYOR AND PROJECT LEADS

Mayor’s Reports

6.1 Doug Bakker - Resignation

Mayor Ross provided a verbal report on the resignation of Doug Bakker. He noted that Doug Bakker has worked for the Village since 2012 as a Public Works Staff / Water Operator. He has also been a volunteer firefighter with the Sasamat Volunteer Fire Department (SVFD). Council and Staff wish him well in his future endeavors.

6.2 COVID-19 Vaccination Schedule

Mayor Ross provided a verbal report regarding the COVID-19 vaccination schedule noting that Fraser Health has accelerated the booking schedule for COVID-19 immunization appointments. The Village website is updated regularly with information from Fraser Health.

6.3 Strategic Plan Initiatives

Mayor Ross spoke regarding the Strategic Plan Initiatives priority list which include:

- Asset Management
- Consolidated Enhanced Fire Protection
- Parking Bylaw Enforcement
- Official Community Plan
- Group Wharfage’s
- Belcarra Community Pathways

- Road to Farrer Cove
- Traffic Control
- Multi Use Court

6.4 Invitation Letters to Committees

Mayor Ross and the Council representatives are meeting with respective Committees in the coming weeks to receive an update with possible recommendations to be brought forward for Council review.

6.5 Councillor Clark - Reports

Councillor Clark commented regarding:

- The parking initiatives and current rules that will remain in effect until a public meeting takes place;
- The cutting of trees on park land that have been identified as diseased and therefore hazardous trees that need to be removed; and
- Metro Vancouver Park's implementation of pay parking that will take effect on April 1, 2021 with payment methods to include parking meters and through apps on smartphones.

6.6 Councillor Drake - Report

Councillor Drake commenting regarding Fire Smart initiatives that will be forthcoming pending the information received by the District of North Vancouver and recommendations from the Water Committee.

6.7 Councillor Wilder - Report

Councillor Wilder commented regarding the moratorium on docks in Bedwell Bay and seeking clarification on details included in the map from the Vancouver Port Authority.

7. BYLAWS

7.1 Village of Belcarra Council Indemnity Bylaw No. 579, 2021

Moved by: Councillor Drake

Seconded by: Councillor Clark

That the "Village of Belcarra Council Indemnity Bylaw No. 579, 2021" be adopted.

CARRIED

8. CORRESPONDENCE/PROCLAMATIONS

Moved by: Councillor Clark

Seconded by: Councillor Wilder

That correspondence items 8.1 to 8.15 be received.

CARRIED

ACTION ITEMS

No items.

INFORMATION ITEMS

- 8.1 Walt Cobb, Mayor, City of Williams Lake, letter dated February 18, 2021 to Premier John Horgan, Hon. Adrian Dix, Minister of Health and Dr. Bonnie Henry, Provincial Health Officer, regarding Vaccine Distribution
- 8.2 Jonathan Cote, Mayor, City of New Westminster, letter dated March 4, 2021 regarding Local Government Election Candidates: Access to Multifamily Dwellings during the Campaign Period (full report available at the Village office)
- 8.3 Jonathan Cote, Mayor, City of New Westminster, letter dated March 4, 2021 regarding Single-Use Item Regional Regulation (full report available at the Village office)
- 8.4 Gina Farid, Administrative Assistant, Office of Nelly Shin, MP, email dated March 4, 2021 regarding Canada Healthy Communities Initiative
- 8.5 Jonathan Cote, Mayor, City of New Westminster, letters dated March 5, 2021 to Honourable Harry Bains, Minister of Labour and Honourable Melanie Mark, Minister of Tourism, Arts, Culture & Sport regarding Support for Laid-off Hotel & Tourism Industry Workers
- 8.6 Christine Fraser, Mayor, Township of Spallumcheen, letter dated March 5, 2021 to Honourable Patty Hajdu regarding Support for 988 Crisis Line
- 8.7 Dr. Victoria Lee, President & Chief Executive Officer, Fraser Health Authority, letter dated March 8, 2021 regarding COVID-19 Immunization Clinics for Belcarra
- 8.8 Lisa Helps, Mayor, City of Victoria, letter dated March 10, 2021 regarding Endorsement of the Help Cities Lead Campaign
- 8.9 Walt Cobb, Mayor, City of Williams Lake, letter dated March 11, 2021 to Premier John Hogan regarding Call for Public Inquiry: Stronger Sentencing for Prolific & Repeat Offenders
- 8.10 Kate Barchard, Corporate Officer, City of Pitt Meadows, letter dated March 11, 2021 regarding Fair Taxation from Railway Operations & Industrial Parks
- 8.11 Jan Simpson, National President, Canadian Union of Postal Workers, letter dated March 2021 regarding Request for Support for Delivering Community Power
- 8.12 Colleen MacDonald, Belcarra Resident, email dated March 7, 2021 regarding Recording of Mikael Colville-Anderson Now Available (full report available at the Village office)
- 8.13 Sherry Chisholm, Belcarra Resident, letter dated March 9, 2021 regarding The Concerned Taxpayer
- 8.14 Julie Chamberlain, Belcarra Resident, email dated March 10, 2021 regarding Abuse of Belcarra Mayor and Council

- 8.15 Brian Hirsch, Belcarra Resident, email dated March 17, 2021 regarding Resubmission: Clarification & Comments on Corporate Policy 210 regarding STRA & B&B

9. **NEW BUSINESS**

No items presented.

10. **PUBLIC QUESTION PERIOD**

Joe Elworthy, Belcarra Resident, commented regarding the Financial Plan and requested that Council consider the ongoing impact of the COVID-19 pandemic on personal finances with respect to property taxes and the budget.

Ben Shoolestani, Belcarra Resident, queried regarding the status of moratoriums on docks in Bedwell Bay and clarification on updating of maps provided by the Vancouver Port Authority.

Conflict of Interest

- 10:21 pm Mayor Ross declared a Conflict of Interest and recused himself from the Regular Council meeting noting that he was not entitled to participate because of a direct or indirect pecuniary interest in the matter.

Deputy Mayor Clark assumed the Chair

Deputy Mayor Clark noted that the topic of maps related to docks will be brought forward at a later date and is not part of the current Regular Council Agenda

Mayor Ross returned to the meeting at 10:23 pm and assumed the Chair.

Conflict of Interest

- 10:26 pm Mayor Ross declared a Conflict of Interest and recused himself from the Regular Council meeting noting that he was not entitled to participate because of a direct or indirect pecuniary interest in the matter.

Deputy Mayor Clark assumed the Chair

Deputy Mayor Clark reiterated her earlier statement that the topic of maps related to docks will be brought forward at a later date and is not part of the current Regular Council Agenda

Mayor Ross returned to the meeting at 10:28 pm and assumed the Chair.

Peter Struk, Belcarra Resident, queried with regard to a letter that included comments pertaining to the gallery.

11. ADJOURNMENT

Moved by: Councillor Wilder
Seconded by: Councillor Drake

That the March 25, 2021 Regular Meeting be adjourned at 10:38 pm.

CARRIED

Certified Correct:

Jamie Ross
Mayor

Paula Richardson
Acting Corporate Officer



2021 Municipal Cost Share Programs

Village of Belcarra

April 12, 2021



Together all the way



Agenda



2021 Programs

Funding Available
Timeline



Guidelines

Project Eligibility by
Program
BICCS /WITT Dynamic
Eligibility map



Application Form

What do we need

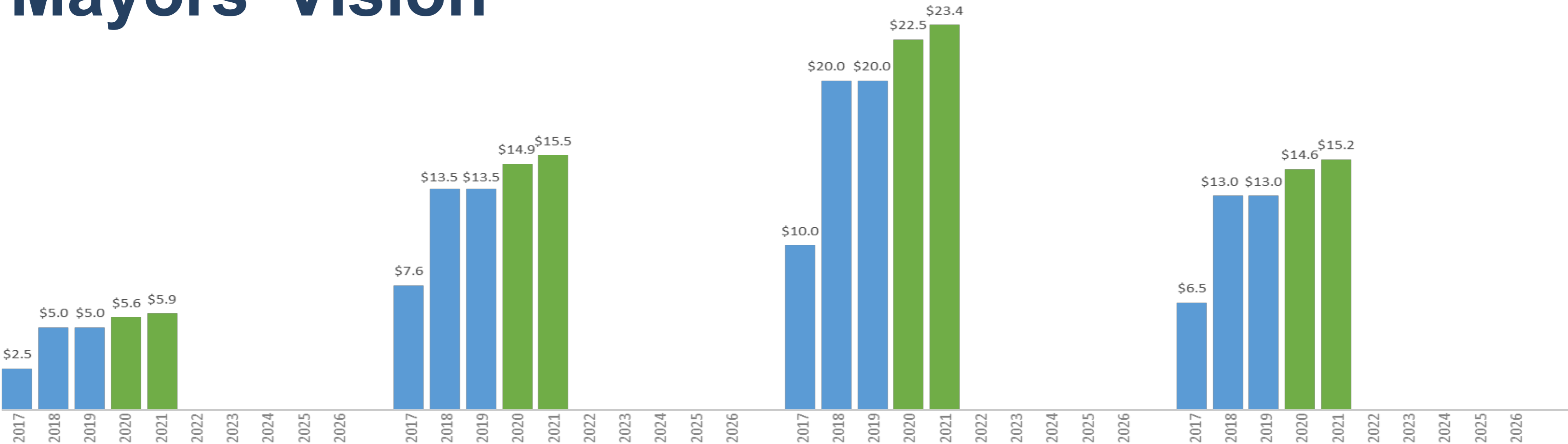


Program Progress

Next steps

Mayors' Vision

New in Phase One Plan
New in Phase Two Plan



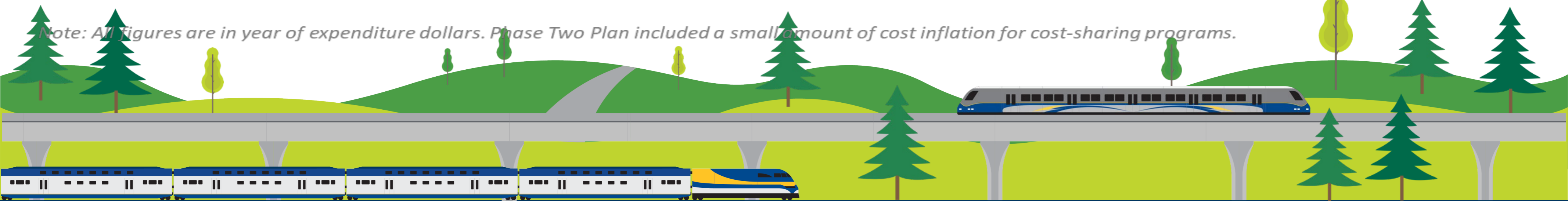
Walking access to transit

Regional cycling infrastructure

Major road network minor capital upgrades

Major road network structure rehabilitation and seismic upgrades

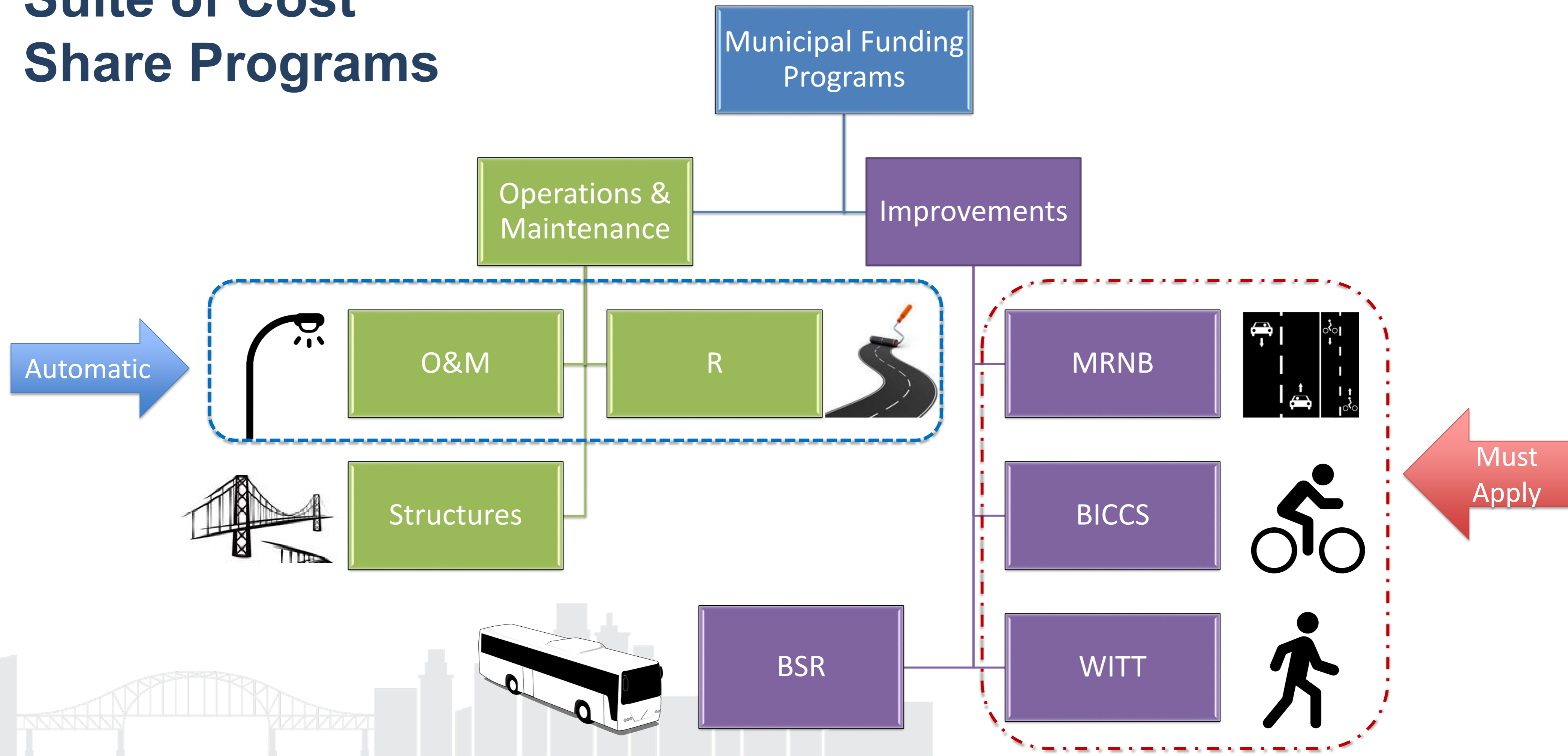
Note: All figures are in year of expenditure dollars. Phase Two Plan included a small amount of cost inflation for cost-sharing programs.



Together all the way



Suite of Cost Share Programs



Municipal Funding Programs - Online

RIDER INFO

PLANS & PROJECTS

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TRANS LINK

Strategies, Plans, and Guidelines ▾

Programs and Studies ▾

Projects ▾

Data and Information ▾

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Plans and Projects

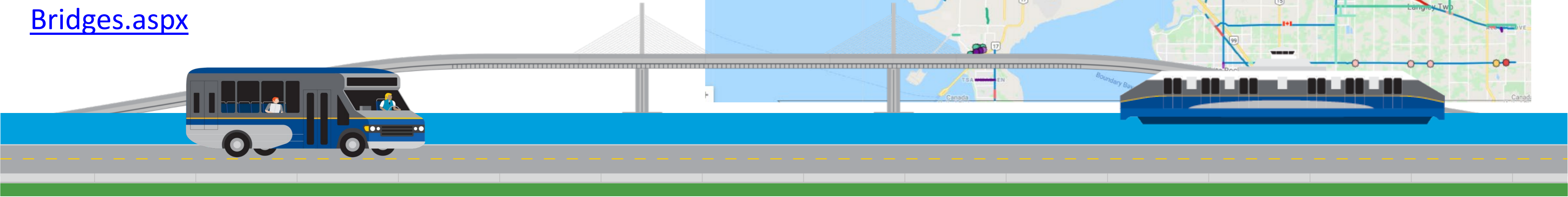
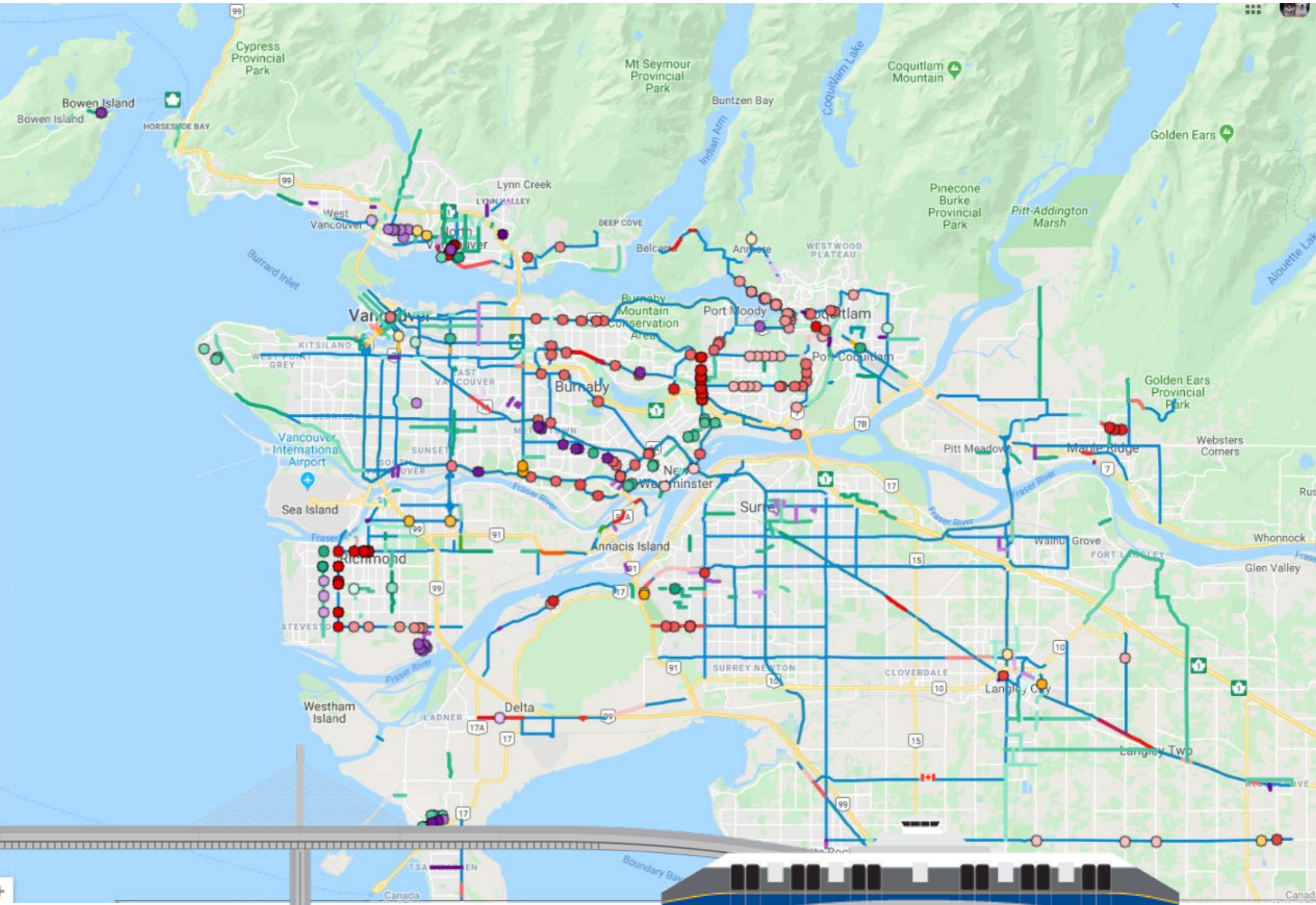
Projects

Major Road Network

Major Road Network



<https://www.translink.ca/Getting-Around/Driving/Major-Road-Network-and-Bridges.aspx>



Together all the way



2021 Municipal Funding Programs

BSR	WITT	BICCS	MRN Structures	MRNB	R	OM
Bus, Speed, Reliability and Infrastructure	Walking Infrastructure to Transit	Bicycle Infrastructure Capital Cost Share	Seismic, Rehabilitation of Structures on the MRN	Major Road Network and Bike Upgrades	Pavement Rehabilitation on MRN	Operation & Maintenance on MRN
Increase bus, speed and reliability along the Frequent Transit Network, and at major transit nodes	Enhance and expand pedestrian access to frequent transit	Catalyze investment in regional cycling infrastructure	Catalyze investment in rehabilitation, replacement and seismic retrofit of MRN structures	Manage and improve the capacity, efficiency and safety of the MRN network including in cycling infrastructure	TransLink provides <u>annual funding</u> for pavement rehabilitation on the MRN	TransLink provides <u>annual funding</u> municipalities to operate, and maintain the MRN
\$4,160,000	\$5,850,000	\$15,470,000	\$15,210,000	\$23,400,000	\$24,247,723	\$34,317,785
Cost Shared up to 100%	Cost Shared up to 75%	Cost Shared up to 75%	Cost Shared up to 50%	Cost Shared up to 75%	100% Annual Funding	100% Annual Funding

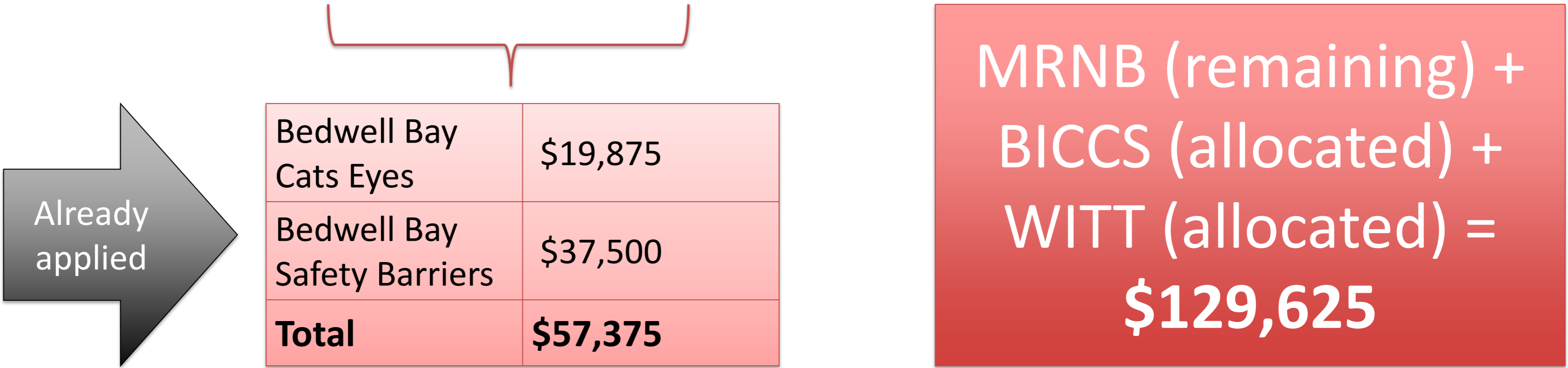
COST SHARE PROGRAMS: \$64,090,000

OMR: \$58,565,508

Belcarra's Allocation Amounts

2021 Programs Cost Share Programs

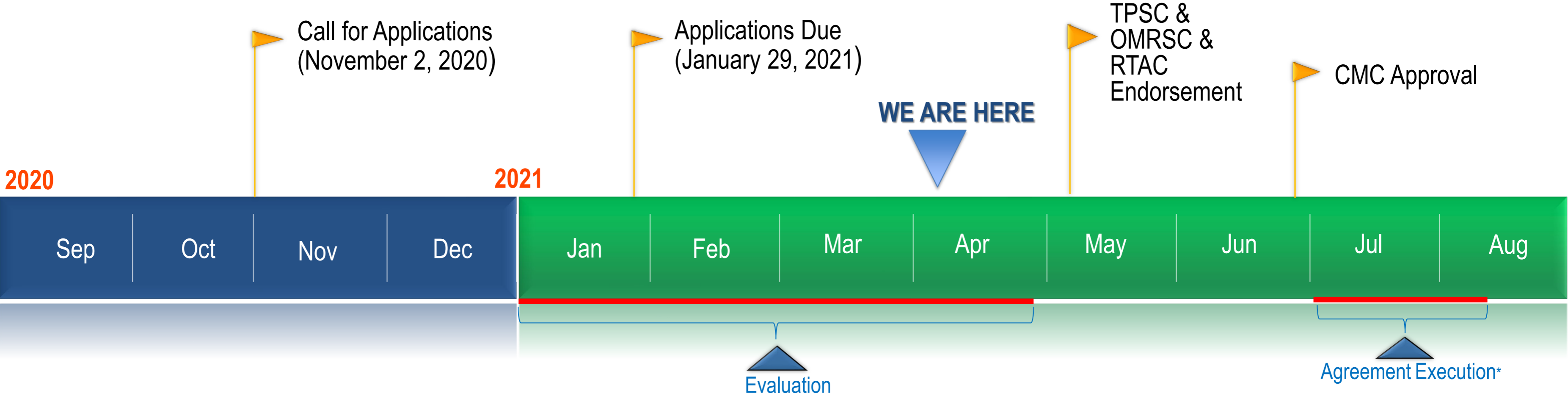
Municipality	OMR	MRNB	BICCS (allocated)	WITT (allocated)
BELCARRA	\$113,000	\$82,000	\$58,000	\$47,000



Potential Project Details

- Total Project Cost: **\$172,833**
 - \$129,625 (TransLink's share at 75%)
 - \$43,208 (Belcarra's share at 25%)
- To use funding from MRNB, BICCS, WITT, municipalities typically build multi-use paths (MUP)
 - MUPs must be a minimum of 2.7m wide (**3.0m preferred**)
 - MUPs must be **paved**
 - Wayfinding signage, lighting, bike racks, other MUP enhancements are eligible for funding under the Programs

2021 Cost Share Program Timeline

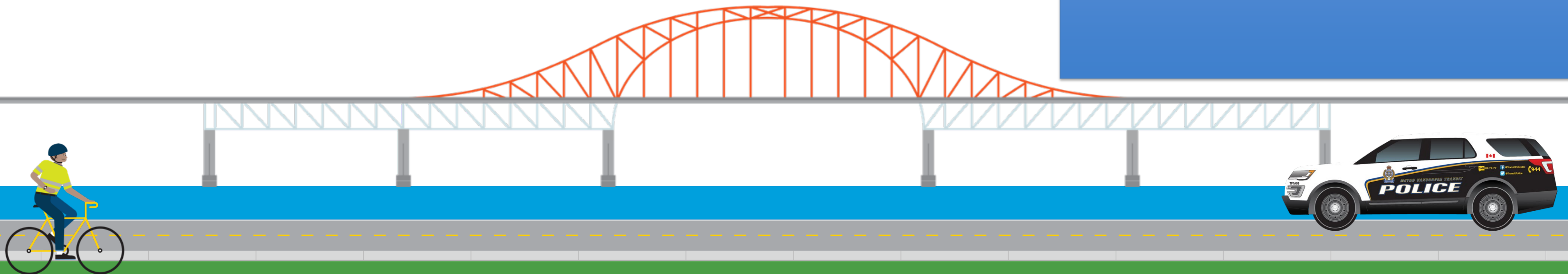


Project Eligibility- MRNB

- **Any upgrade project on the Major Road Network (MRN)**
 - Road Infrastructure
 - Pedestrian Infrastructure
- **Bike project on or off the MRN**
 - Must meet BICCS guideline requirements

2021 MRNB Projects

Bedwell Bay Cats Eyes	\$19,875
Bedwell Bay Safety Barriers	\$37,500
Total	\$57,375

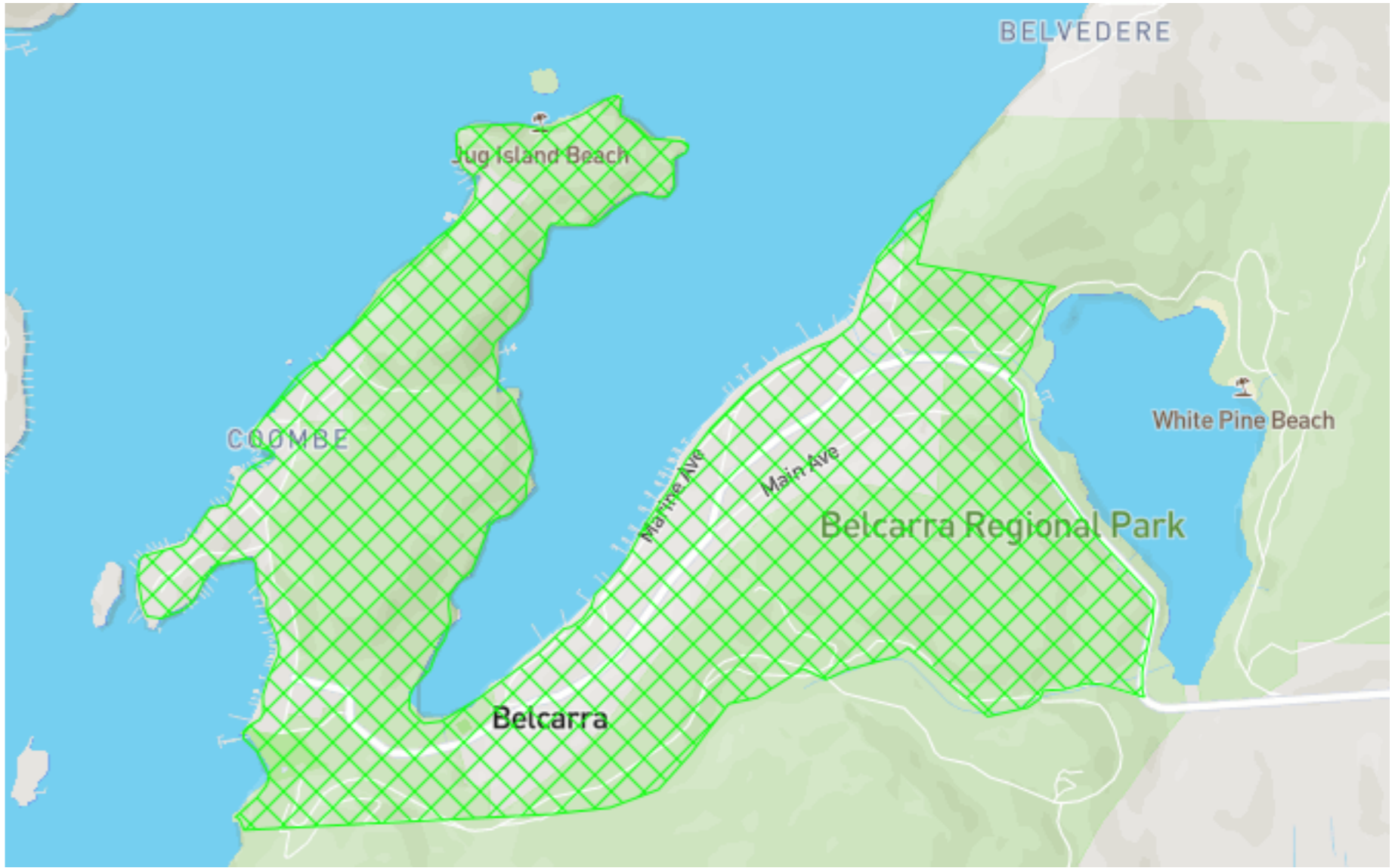


Together all the way

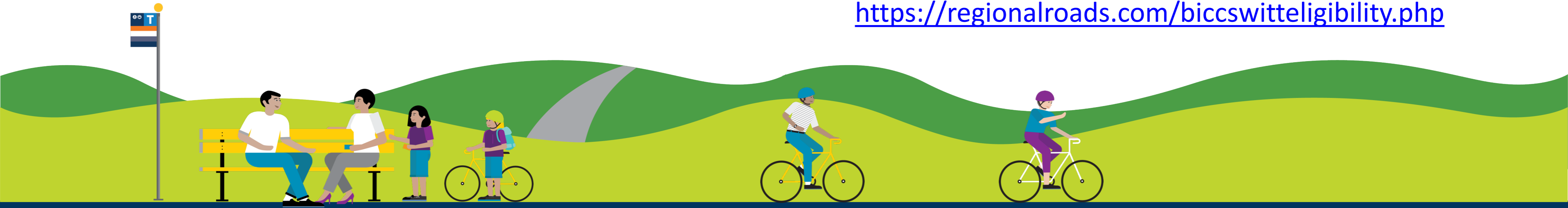


Project Eligibility- BICCS

Level of Comfort	Type of Facilities
Class 1: Comfortable for All Cyclists (50-75% Cost Share)	Protected Bike Lane Off-Street Path (Multi-Use or Bike only) Neighborhood Street Bikeway (<500 VPD)
Class 2: Comfortable for Most Cyclists (50% Cost Share)	Buffer Bike Lane (TAC) (≤ 50 km/hr, $\leq 4,000$ -5000 VPD) Painted Bike Lane (TAC) (≤ 50 km/hr, $\leq 4,000$ -5000 VPD) Neighborhood Street Bikeway (<2500 VPD)
Class 3: Comfortable for Most Cyclists (Not Eligible for Cost Share)	Painted Bike Lane (TAC) (> 50 km/hr, $> 4,000$ -5000 VPD) Wide curb lane



<https://regionalroads.com/biccswittelibility.php>

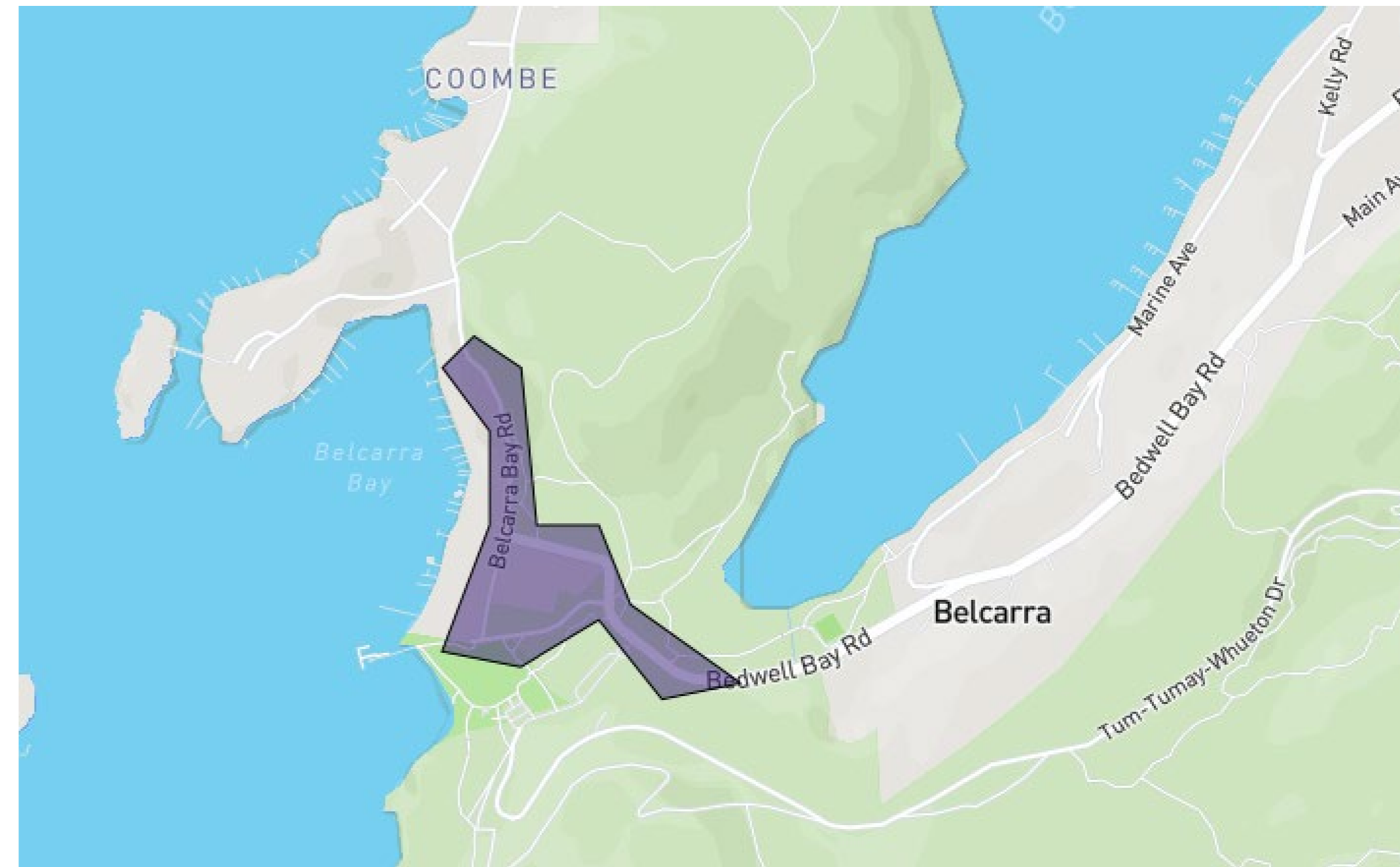


Together all the way



Project Eligibility- WITT

- New or enhanced sidewalks
- New or enhanced multi-use pathways
- Pedestrian refuge islands
- New or improved pedestrian crossings
- Grade-separated pedestrian crossings
- Wheelchair ramps
- Re-grading walkways to meet accessibility standards
- Tactile walking surface indicators
- Other accessibility improvements
- Weather protected walkways or paths
- Installing street furniture and pedestrian amenities
- New or enhanced pedestrian lighting

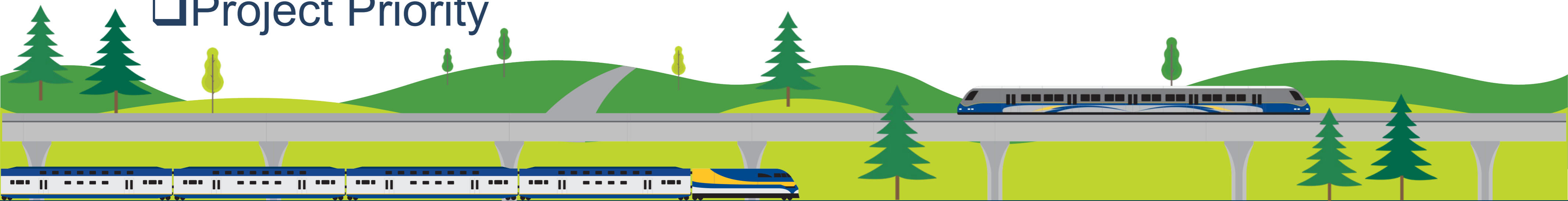


<https://regionalroads.com/biccswittelibility.php>



Application Form

- Completed Application must be stamped by Professional Engineer
- Must pass the four criteria under Tier 1:
 - ☐ Project Eligibility
 - ☐ Project Readiness
 - ☐ Project Design
 - ☐ Project Priority



Project Readiness

- Project is ready to move forward and complete within the 4-year timeframe
 - i.e. project schedule
- Project demonstrates that feasibility issues have been considered
 - i.e. Public consultation have been performed and/or advocate group support
- There are no major obstacles to complete the project by the completion deadline
 - i.e. council approval and/or municipal funds are secured

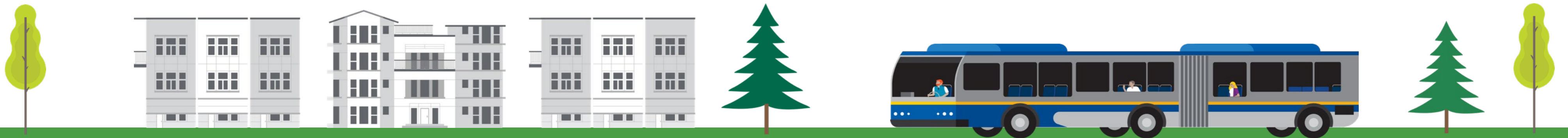


Project Design

- Project improve safety for drivers, cyclist, or pedestrians
- Design conforms to the latest TAC Facility Design Guidelines
 - *i.e. Multi-use path width, must be a min of 2.7m (3.0m preferred)*

Other Considerations

- Does the design align with TransLink's objective?
- Could this design be improved?
- Are there any opportunities that the municipalities may have missed?



Project Priority

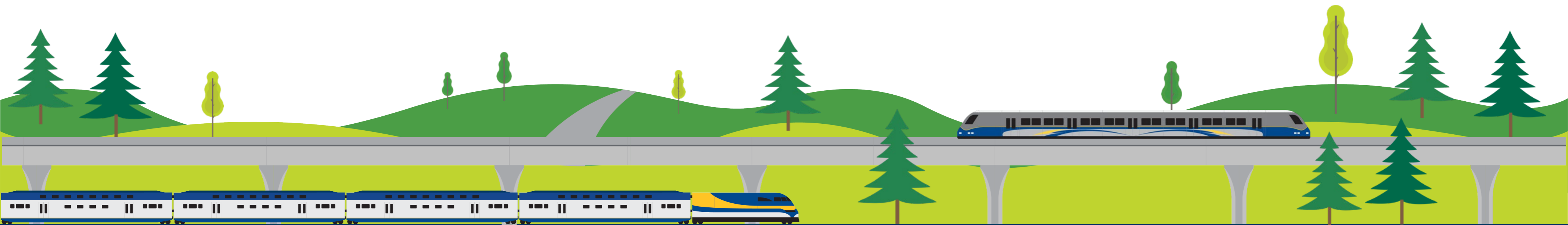
- Project demonstrates a high priority in the municipality
 - i.e. The project is supported by council, in their transportation plan, or have strong supporting evidence that they need to build this asap (accidents, resident complaints)
 - *Council resolutions are accepted*



Program Progress

Next Steps:

- If the Village wishes to apply for their allocated MRNB, BICCS, WITT funds:
 - TransLink must receive a completed application by no later than **April 23, 2021**



Together all the way





Thank you for your time!



Together all the way





COUNCIL REPORT

Date: April 12, 2021

From: Ken Bjorgaard, Financial Consultant & Stewart Novak, Public Works & Emergency Preparedness Coordinator

Subject: TransLink Funding Opportunities

Recommendations:

That Council approve staff proceeding with a funding application under the Major Road Network and Bike Upgrades (MRNB), Bicycle Infrastructure Capital Cost Share (BICCS) and the Walking Infrastructure to Transit (WITT) TransLink funding programs for a multi-use path, with 75% TransLink funding (\$129,625) and 25% (\$43,208) Village of Belcarra funding, with the Village's share coming from its general capital reserve fund.

Purpose:

This report highlights the TransLink funding opportunities that the Village has and which will be presented by Shezana Hassko, Acting Director of Infrastructure Programs with TransLink, at the April 12, 2021 Council meeting.

Background:

TransLink has various funding programs for communities beyond the regular operations, maintenance pavement rehabilitation (OMR) funding provided. The various programs and the Village allocated shares (total of \$187,000) under the various programs are shown in the table below. Currently, the three (3) funding opportunities are under the Major Road Network and Bike Upgrades (MRNB), the Bicycle Infrastructure Capital Cost Share (BICCS) and the Walking Infrastructure to Transit (WITT) programs. Any unused funding under these programs would be available to other communities through a competitive process should the Village not utilize the available funding.

The Village previously submitting funding applications for two projects, Cats Eyes and Barriers for Bedwell Bay Road, under the MRNB program. The submitted project costs for these two projects were \$26,500 and \$50,000, respectively, with 75% funding coming from TransLink and 25% from the Village. Together under the three (3) programs there is \$129,625 of available funding left after funding the Cats Eyes and Barriers. At a 75% cost share, this means that the Village would have to contribute \$43,208 if all of the funding was utilized, for total project amount of \$172,833.

Program	Purpose	Funding Distribution	2021 Allocated Funds
OMR – Operations, Maintenance and Road Rehabilitation	Funds the basic operation, maintenance and road infrastructure of MRN to a state of good repair	Allocated	\$113,000 plus \$12,094 (\$12,094 was transferred from 2020 MRNB funds and Village will receive same extra amount annually to 2024)
MRN STRUCTURES	Funds the structural (seismic) rehabilitation or replacement of structures on the MRN in order to maintain a state of good repair	Competitive Evaluation based on performance	Competitive Funding
MRNB – Major Road Network & Bike Upgrades	Funds smaller scale project on the MRN network that improve the capacity, efficiency and safety of all modes including cycling projects on/off MRN (see BICCS)	Allocated Formula based on growth	\$82,000
BICCS – Bicycle Infrastructure Cost Share	Catalyzes investment in municipal cycling infrastructure to encourage cycling for transportation	Allocated (Based on employment and population) and Competitive	\$58,000
WITT – Walking Infrastructure to Transit	Invests in municipal walking infrastructure to enhance and expand pedestrian access to transit	Allocated (Based on employment and population) and Competitive	\$47,000

The allocations available to the Village under the MRNB, BICCS and WITT programs can be combined and used for a multi-use path that meets certain standards including a 2.7-meter-wide paved path. The deadline for applications under these programs was January 29th, 2021; however, TransLink is allowing the Village some flexibility if we can submit a general application within two weeks after the April 12, 2021 Council meeting.

Shezana will be explaining in detail the funding opportunities and related requirements at the meeting. TransLink is looking for a commitment from Council in the form of a motion should they wish to proceed with a project application under these programs. The Village share of funding (the \$43,208) could come from the general capital reserve fund should Council choose to proceed with a funding application. A draft motion is shown under the recommendations section, for Council's consideration, should they wish to make application for project funding.



COUNCIL REPORT

Date: April 12, 2021

From: Ken Bjorgaard, Financial Consultant

Subject: Grant Requests

Recommendation:

That the report entitled "Grant Requests" dated April 12, 2021, be received for information.

Purpose:

The purpose of this report is to present the 2021 grant requests received to date and to seek Council final direction as to which requests that they wish to support including the respective dollar amounts they wish to provide.

Background:

The following grant requests have been received:

2021 Grant Requests		
Description	Cost	Notes
Grant for Coquitlam Search & Rescue	To be Determined	Please be advised that at a Regular meeting of Belcarra Council held September 28, 2020, the following motion was passed: "That a Council representative be appointed as a liaison to Coquitlam Search & Rescue (SAR); and That the Coquitlam Search & Rescue (SAR) request for a donation be considered in 2021 Budget discussions."
Heritage Woods Secondary School request for assistance - referred from Feb. 22, 2021 Council Agenda	To be Determined	For hosting Commencement Celebration on June 16, 2021. Tara McKinley & Pauline Nielsen, Grad 2021 Co-Chairs, Heritage Woods Secondary School, letter received February 15, 2021 regarding 2021 Commencement Celebration
Communities Embracing Restorative Action (CERA) Society grant application	\$353.00	Gurinder Mann, Executive Director, Communities Embracing Restorative Action (CERA) Society, letter dated December 27, 2020 regarding a Request for a Community Grant for the Community Youth Justice Program. The Community Youth Justice Program (CYJP) is a community based initiative of Communities Embracing Restorative Action (CERA) Society. CERA is a non-profit registered charity incorporated in British Columbia in April 1999. The purpose of the CYJP is to apply the principles of restorative justice in supporting youth and strengthening communities by addressing youth crime in meaningful and durable ways.
Softball BC - referred from Feb. 22, 2021 Council Agenda	To be Determined	Doug Allin, Head Coach Men's, Mark Dunlop, Head Coach Women's & Rick Benson, Executive Director, Softball BC, letter received January 8, 2021 regarding Request for COVID Relief Funding for Male & Female Softball Athletes at the 2022 Canada Summer Games
Crossroads Hospice Society - referred from Feb. 22, 2021 Council Agenda	To be Determined	Janice Boyle, Executive Director, Crossroads Hospice Society, letter received December 28, 2020 regarding a Request for a Contribution
Habitat for Humanity Greater Vancouver	To be Determined	Request for support via email
Amore Elementary	\$250.00	Request from Carmen Jaklin for grant for school - "Anmore Elementary school would like to request a grant donation from Belcarra council for \$250 to help fund a new sound system for Anmore school. This would be in addition to the \$1500 grant received by the Village of Anmore and would benefit the children of Belcarra who attend our school."

The community grants provided over the past three (3) years are as follows:

Community Grants				
Council Community Grants - GL Acct #213510-770				
Organization/Calculation	Amounts Provided	Totals	Budget	Variance
2020 Barnacle Society	\$1,500			
Eagle Ridge Hospital Foundation	\$300			
Port Moody Secondary School	\$100			
Heritage Woods Secondary School	\$100	\$2,000	\$4,716	\$2,716
2019 Eagle Ridge Hospital Foundation	\$300			
Barnacle Society	\$1,500			
Cera Society	\$353			
Port Moody Secondary School	\$100			
Heritage Woods Secondary School	\$100	\$2,353	\$4,713	\$2,360
2018 Barnacle Society	\$1,500			
Port Moody Secondary School	\$100			
Heritage Woods Secondary School	\$100			
SVFD Donation	\$750			
Cera Society	\$353			
Eagle Ridge Hospital Foundation	\$300	\$3,103	\$4,933	\$1,830

The 2021 provisional budget for community grants is \$4,763. Council direction is requested in terms of which grant requests that they would like to support including the respective dollar amounts.



COUNCIL REPORT

Date: April 12, 2021

From: Ken Bjorgaard, Financial Consultant

Subject: Provisional 2021 – 2025 Financial Plan - Public Consultation

Recommendations

That the Village of Belcarra 2021 – 2025 Financial Plan bylaw be prepared on the basis of the following:

____% increase in property taxes for 2021, ____ % increase in property taxes for 2022, ____ % increase in property taxes for 2023, ____ % increase in property taxes for 2024, and ____ % increase in property taxes for 2025;

____% increase in water user rates for 2021, ____ % increase in water user rates for 2022, ____ % increase in water user rates for 2023, ____ % increase in water user rates for 2024, and ____ % increase in water user rates for 2025; and

____% increase in Waste & Recycle Depot (WARD) user rates for 2021, ____ % increase in WARD user rates for 2022, ____ % increase in WARD user rates for 2023, ____ % increase in WARD user rates for 2024, and ____ % increase in WARD user rates for 2025.

Purpose

The purpose of this report is to present the Village of Belcarra's provisional 2021 – 2025 Financial Plan for public consultation including three (3) different scenarios for property tax, water user rate and WARD user rate increases. After public input, Council's direction is requested in terms of the rate increases to include in the Village 2021 – 2025 Financial Plan bylaw.

Background

At the March 22, 2021 Council meeting Council requested that the following financial plan scenarios be presented for public input/feedback:

Scenarios A

- 5% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 10% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 10% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

Scenarios B

- 7% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 12% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 12% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

Scenarios C

- 10% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 12% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 15% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

The attached public consultation document (represents Scenario A) includes detailed information on the Village's operating and capital plans for 2021 – 2025, including comparisons with other benchmark communities.

Report

The outcome and impacts of the three (3) different scenarios are summarized below. These numbers represent the latest financial plan/budget changes.

Provisional 2021 – 2025 Financial Plan Scenarios					
Descriptions	Draft 2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan
Scenario A – 5% Increase in Property Taxes, 10% increase in Water User Rates & 10% increase in WARD User Rates					
General Operating Fund Transfers to Reserves & Surplus (includes Community Works Gas Tax Funds)	\$387,000	\$468,000	\$569,000	\$620,000	\$670,000
Water Operating Fund Transfers to Reserves & Surplus	\$25,000	\$41,000	\$25,000	\$77,000	\$114,000
WARD Operating Fund Transfers to (from) Reserves & Surplus	(\$13,000)	(\$1,000)	(\$3,000)	\$9,000	\$23,000
Total Projected Reserve & Surplus Transfers	\$399,000	\$508,000	\$591,000	\$706,000	\$807,000
Scenario B – 7% Increase in Property Taxes, 12% increase in Water User Rates & 12% increase in WARD User Rates					
General Operating Fund Transfers to Reserves & Surplus (includes Community Works Gas Tax Funds)	\$404,000	\$504,000	\$628,000	\$703,000	\$781,000
Water Operating Fund Transfers to Reserves & Surplus	\$29,000	\$51,000	\$41,000	\$101,000	\$147,000
WARD Operating Fund Transfers to (from) Reserves & Surplus	(\$11,000)	\$4,000	\$6,000	\$23,000	\$42,000
Total Projected Reserve & Surplus Transfers	\$422,000	\$559,000	\$675,000	\$827,000	\$970,000
Scenario C – 10% Increase in Property Taxes, 12% increase in Water User Rates & 15% increase in WARD User Rates					
General Operating Fund Transfers to Reserves & Surplus (includes Community Works Gas Tax Funds)	\$430,000	\$560,000	\$720,000	\$837,000	\$964,000
Water Operating Fund Transfers to Reserves & Surplus	\$29,000	\$51,000	\$41,000	\$101,000	\$147,000
WARD Operating Fund Transfers to (from) Reserves & Surplus	(\$7,000)	\$12,000	\$20,000	\$44,000	\$72,000
Total Projected Reserve & Surplus Transfers	\$452,000	\$623,000	\$781,000	\$982,000	\$1,183,000

*Numbers are rounded for presentation purposes

Taxes and User Rates on Average Value Home

The overall increases in property taxes, user rates and the parcel tax for an average value home in Belcarra, based on the previously noted scenarios, are shown below.

2021 Increases in Municipal Property Taxes, User Rates and Parcel Tax Based Based on Different % Increases

Average Value Home = \$1,987,068

		Scenario A (5% increase in property taxes, 10% increase in water user rates, 10% increase in WARD user rates)			Scenario B (7% increase in property taxes, 12% increase in water user rates, 12% increase in WARD user rates)			Scenario C (10% increase in property taxes, 12% increase in water user rates, 15% increase in WARD user rates)		
FOR AVERAGE ASSESSED VALUE	2020		%	\$		%			%	
RESIDENTIAL CLASS PROPERTY	Actual	\$ Levies	Increase	Increase	\$ Levies	Increase	\$ Increase	\$ Levies	Increase	\$ Increase
<u>For Homes Connected to Water System</u>										
Property Taxes	2,842	2,984	5.0%	142	3,041	7.0%	199	3,126	10.0%	284
Water User Fee (connected to water system)	1,119	1,231	10.0%	112	1,253	12.0%	134	1,253	12.0%	134
Water Parcel Tax	973	973	0.0%	0	973	0.0%	0	973	0.0%	0
Waste & Recycle Depot (WARD) User Fee	332	365	10.0%	33	372	12.0%	40	382	15.0%	50
Total Property Taxes, User Rates & Parcel Tax	5,266	5,553	5.5%	287	5,639	7.1%	373	5,734	8.9%	468
<u>For Homes Not Connected to Water System</u>										
Property Taxes	2,842	2,984	5.0%	142	3,041	7.0%	199	3,126	10.0%	284
Water User Fee (not connected to water system)	785	864	10.0%	79	879	12.0%	94	879	12.0%	94
Water Parcel Tax	973	973	0.0%	0	973	0.0%	0	973	0.0%	0
Waste & Recycle Depot (WARD) User Fee	332	365	10.0%	33	372	12.0%	40	382	15.0%	50
Total Property Taxes, User Rates & Parcel Tax	4,932	5,186	5.2%	254	5,265	6.8%	333	5,360	8.7%	428

Summary

We respectfully request Council direction in terms of the property tax, water user rate and WARD user rate increases that should be reflected in the Village 2021 – 2025 Financial Plan bylaw.

Attachment:

Provisional 2021 – 2025 Financial Plan Document



Village of Belcarra
Provisional 2021 – 2025 Financial Plan Document
(based on 5% increase in property taxes and 10% increases in water & WARD user rates)
(presented April 12, 2021)

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Summary

The Draft 2021 – 2025 Financial Plan includes a 5% property tax increase in 2021, and 5% per year for each of the four (4) years thereafter. In addition, all water and WARD user rate increases have been set at 10% per annum in each year of the plan. The planned rate increases, the regular operating revenues and expenses and the resulting reserve/surplus transfers, together with the planned capital expenditures under the plan are as follows:

Summary of Provisional 2021 – 2025 Financial Plan with 2020 Budget Comparisons						
Description	2020 Budget	Draft 2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan
Property tax increases	15%	5%	5%	5%	5%	5%
Water rate increases (exclusive of parcel tax)	10%	10%	10%	10%	10%	10%
WARD rate increases	5%	10%	10%	10%	10%	10%
General Operating Fund – Regular Operating Revenues	\$1,373,000	\$1,474,000	\$1,540,000	\$1,613,000	\$1,680,000	\$1,749,000
General Operating Fund – Regular Operating Expenses	\$1,112,000	\$1,144,000	\$1,132,000	\$1,104,000	\$1,123,000	\$1,142,000
General Operating Fund Transfers to Reserves & Surplus (includes Community Works Gas Tax Funds)	\$318,000	\$387,000	\$468,000	\$569,000	\$620,000	\$670,000
Water Operating Fund – Regular Operating Revenues	\$282,000	\$318,000	\$352,000	\$390,000	\$432,000	\$475,000
Water Operating Fund – Regular Operating Expenses	\$219,000	\$293,000	\$311,000	\$365,000	\$355,000	\$361,000
Water Operating Fund Transfers to Reserves & Surplus	\$65,000	\$25,000	\$41,000	\$25,000	\$77,000	\$114,000
WARD Operating Fund – Regular Operating Revenues	\$123,000	\$135,000	\$149,000	\$163,000	\$180,000	\$197,000
WARD Operating Fund – Regular Operating Expenses	\$110,000	\$149,000	\$150,000	\$166,000	\$170,000	\$174,000
WARD Operating Fund Transfers to (from) Reserves & Surplus	\$13,000	(\$13,000)	(\$1,000)	(\$3,000)	\$9,000	\$23,000
Total Projected Reserve & Surplus Transfers	\$396,000	\$399,000	\$508,000	\$591,000	\$706,000	\$807,000
Planned Capital Expenditures	\$4,259,000	\$441,000	\$404,000	\$278,000	\$264,000	\$407,000

*Numbers based on the current draft financial plan. Numbers are rounded for presentation purposes.

Introduction & Overview

Staff and the Village's Financial Consultant are pleased to present the Village's Provisional 2021 – 2025 Financial Plan which includes the Draft 2021 Budget. This document provides summary and detailed financial information for the Village three (3) operating funds (the General Operating Fund, the Water Operating Fund and the Waste & Recycle Depot Operating Fund) and for the Village's 5-year capital spending program and its various reserve and surplus accounts. In addition, information is provided on key benchmark information with other comparable jurisdictions.

The financial information presented purposely differentiates between regular and extraordinary (includes one-time, non-reoccurring and/ or designated items) operating expenses and revenues so that a clearer picture of the true cost of funding core operations is visible.

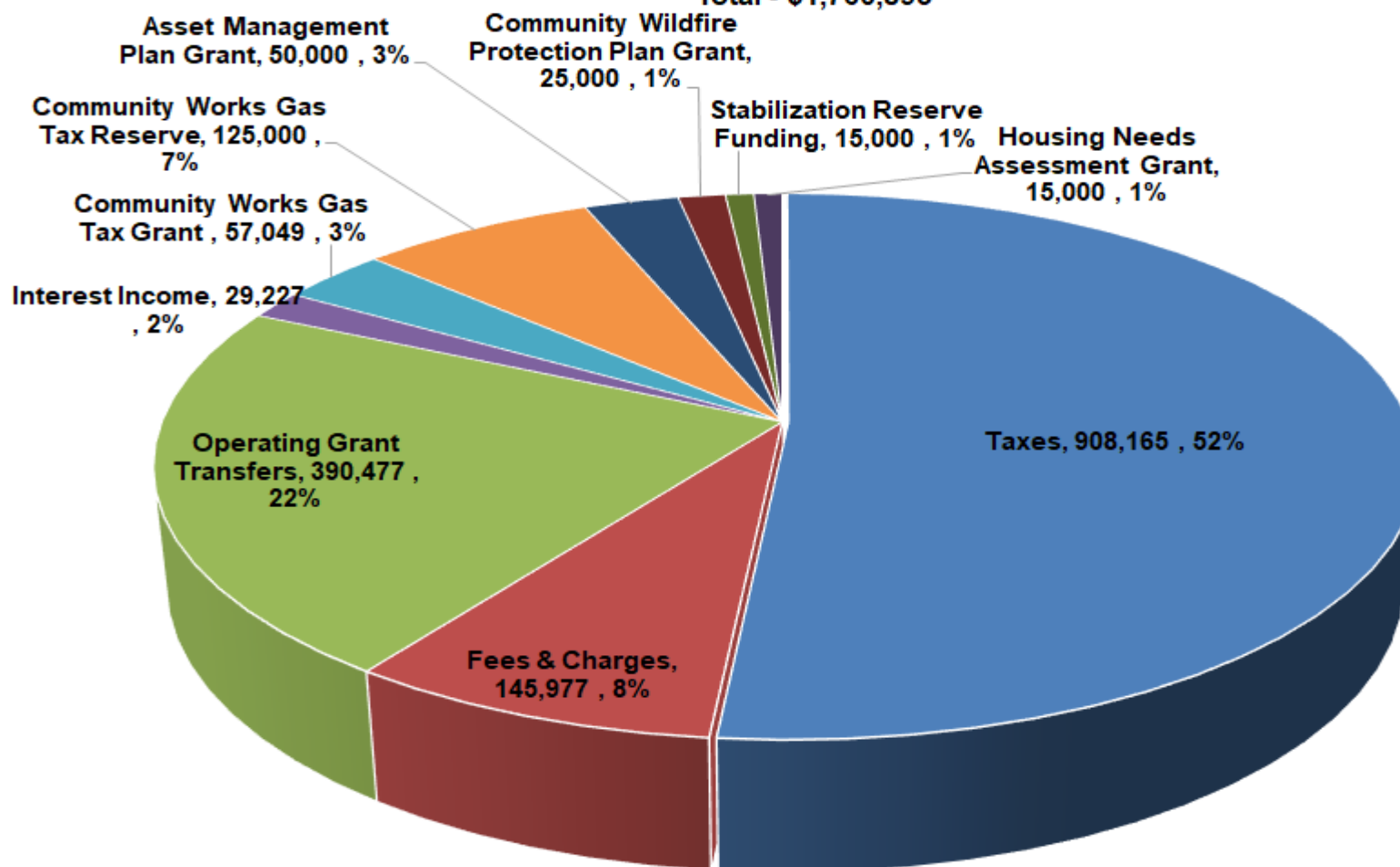
General Operating Fund

The Draft 2021 General Operating Fund Budget includes a property tax increase of 5% with approximately \$330,000 being available for transfers to reserves and surplus accounts (\$387,000 including gas tax funds). The 2021 Draft Operating Fund Budget includes two major projects: the OCP Review & Update (\$100,000 - funded from Community Works Gas Tax Funds) and the Asset Management Plan/Long-Term Financial Plan (\$75,000 – funded from Community Works Gas Tax Funds and a grant). In addition, a Community Wildfire Protection Plan is budgeted for at \$25,000 and a Housing Needs Assessment Study at \$15,000, both funded entirely from grants.

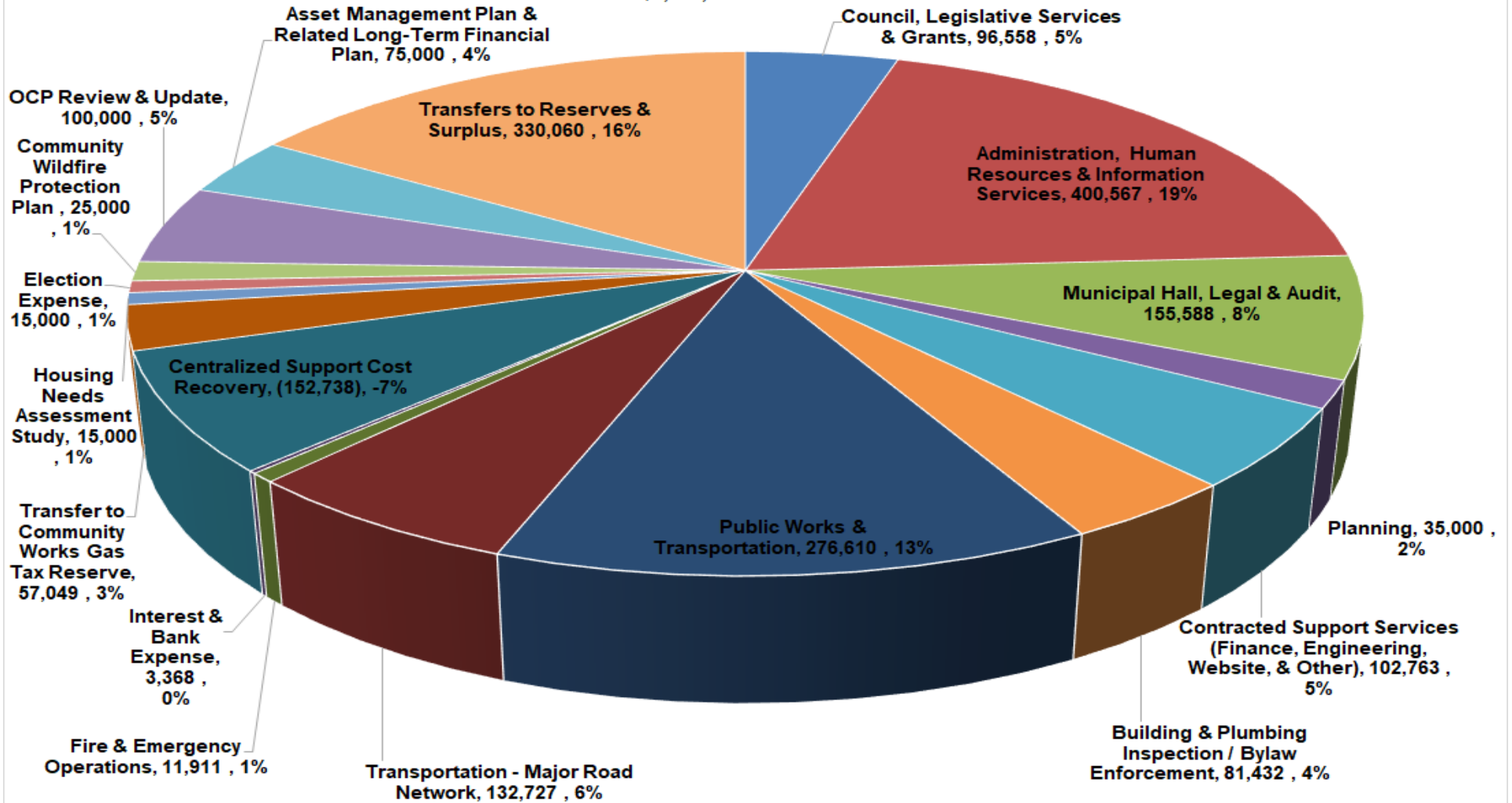
Summarized Draft 2021 General Operating Fund Budget	Draft Budget 2021
TOTAL REGULAR OPERATING REVENUES	\$1,473,846
TOTAL REGULAR OPERATING EXPENSES	\$1,143,786
SURPLUS BEFORE OTHER REVENUE/EXPENSES & TRANSFERS	\$330,060
<u>COMMUNITY WORKS GAS TAX GRANT REVENUE</u>	
Community Works Gas Tax Grant	(57,049)
Transfer to Community Works Gas Tax Reserve	57,049
COMMUNITY WORKS GAS TAX REVENUE & TRANSFER	\$0
<u>SPECIAL OPERATING PROJECT FUNDING & EXPENSES</u>	
Community Works Gas Tax Reserve	(125,000)
Asset Management Plan Grant	(50,000)
Community Wildfire Protection Plan Grant	(25,000)
Community Wildfire Protection Plan Grant	25,000
Housing Needs Assessment Grant	(15,000)
Housing Needs Assessment Study	15,000
Stabilization Reserve Funding	(15,000)
Election Expense	15,000
OCP Review & Update	100,000
Asset Management Plan & Related Long-Term Financial Plan	75,000
SPECIAL PROJECT FUNDING & EXPENSES	\$0
CASH AVAILABLE FOR TRANSFERS TO RESERVES & SURPLUS	\$330,060
<u>TRANSFERS TO RESERVE & SURPLUS</u>	
Transfer to Reserves	287,475
Transfer to Reserves/Surplus (Interest)	22,585
Transfer to Surplus	20,000
Transfers to Reserves & Surplus	\$330,060
FINANCIAL PLAN BALANCE	\$0

Draft 2021 General Operating Fund Budget - Operating Revenues & Transfers

Total - \$1,760,895



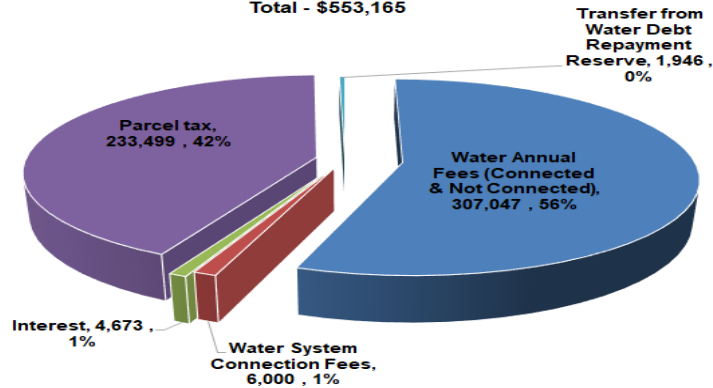
Draft 2021 General Operating Fund Budget - Operating Expenses & Transfers Total - \$1,760,895



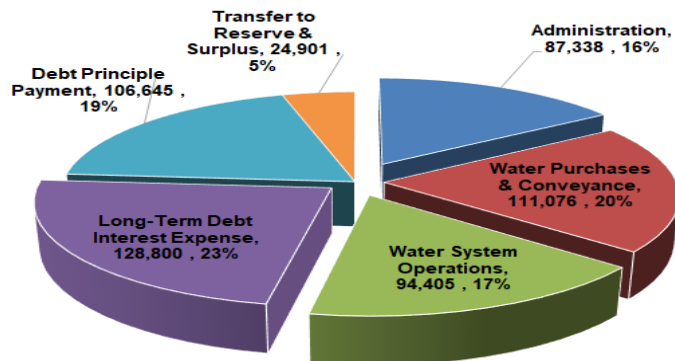
Water Operating Fund

The Draft 2021 Water Operating Fund Budget includes a water rate increase of 10%, with approximately \$25,000 being available for transfers to reserves and surplus accounts.

Draft 2021 Water Operating Fund Budget - Operating Revenues & Transfers
Total - \$553,165



Draft 2021 Water Operating Fund Budget - Operating Expenses & Transfers
Total - \$553,165



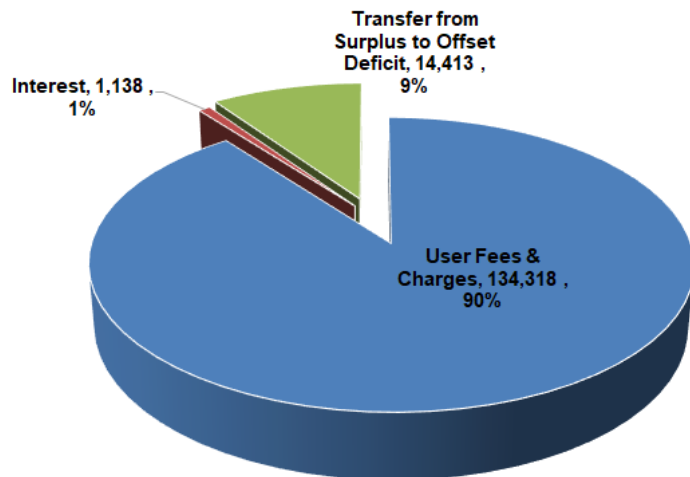
Summarized Draft 2021 Water Operating Fund Budget

	Draft Budget 2021
TOTAL REGULAR OPERATING REVENUES	\$317,720
TOTAL REGULAR OPERATING EXPENSES	\$292,819
SURPLUS BEFORE DEBT & TRANSFERS	\$24,901
LONG-TERM DEBT PAYMENTS/TRANSFERS (Funded by Parcel Taxes & Transfer)	
Long-Term Debt Interest Expense	128,800
Debt Principle Payment	106,645
Parcel tax	(\$233,499)
Transfer from Water Debt Repayment Reserve	(\$1,946)
TOTAL NET LONG-TERM DEBT PAYMENTS/TRANSFERS	\$0
CASH SURPLUS AVAILABLE FOR TRANSFERS TO RESERVES & SURPLUS	\$24,901
TRANSFERS TO RESERVES	
Transfer to Water Capital Reserve	17,261
Transfer to Reserve/Surplus (Interest)	6,140
Transfer to Vehicle & Equipment Reserve	1,500
	\$24,901
FINANCIAL PLAN BALANCE	\$0

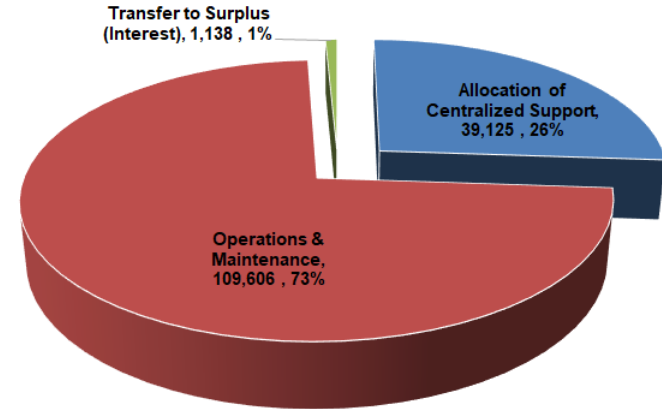
Waste & Recycle Depot (WARD) Operating Fund

The Draft 2021 WARD Operating Fund Budget includes a provisional rate increase of 10% with approximately \$14,000 being transferred from WARD surplus to balance the budget.

Draft 2021 WARD Operating Fund Budget - Operating Revenues & Transfers
Total - \$149,869



Draft 2021 WARD Operating Fund Budget - Operating Expenses & Transfers
Total - \$149,869



Summarized Draft 2021 WARD Operating Fund Budget

	Draft Budget 2021
TOTAL REGULAR OPERATING REVENUES	\$135,456
TOTAL REGULAR OPERATING EXPENSES	\$148,731
DEFICIT BEFORE TRANSFERS	(\$13,275)
<u>TRANSFERS FROM/TO SURPLUS</u>	
Transfer to Surplus (Interest)	(1,138)
Transfer from Surplus to Offset Deficit	14,413
NET TRANSFERS FROM SURPLUS	\$13,275
FINANCIAL PLAN BALANCE	\$0

Capital Plan

A detailed 5-year capital plan is provided in this document of which a summary follows.

The draft 5-year capital plan in WARD provides for the replacement of essential equipment such as the compactor, containers, motors and bin lids. The draft 5-year capital plan in Water focuses on a universal water meter program, leak detection and engineering for a new water system.

The major capital projects in the General Fund include generators, a new roof for the public works building, security systems, vehicle replacements, road rehabilitation and improvements (for the non-MRN and MRN road), upkeep of the storm sewer system, trail improvements and a fence for the multi-use court.

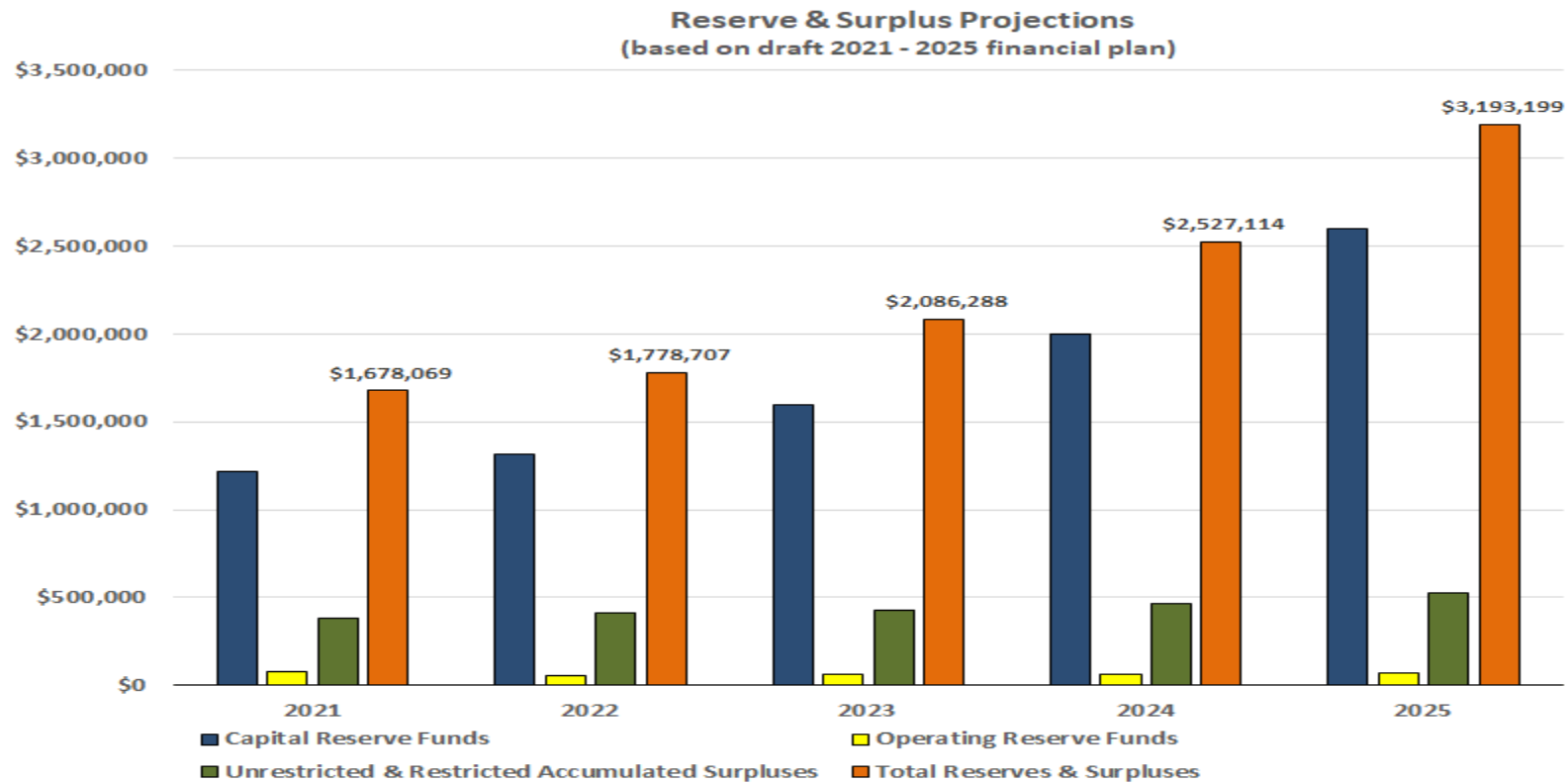
The draft capital plan over the 5 years (2021 – 2025 totals approximately \$1.8 million.

SUMMARY OF PLANNED CAPITAL EXPENDITURES

	Draft Budget 2021	Plan 2022	Plan 2023	Plan 2024	Plan 2025
WASTE & RECYCLE DEPOT (WARD)	\$25,000	\$5,000	\$36,000	\$64,000	\$5,000
WATER FUND	\$110,000	\$97,000	\$15,000	\$15,000	\$15,000
GENERAL FUND					
Subtotal General	34,600	23,000	2,000	5,000	2,000
Subtotal Public Works	20,000	78,300	40,000	-	-
Subtotal Vehicle & Attachments	-	-	155,000	135,000	-
Subtotal Non-MRN Roads	155,000	110,000	25,000	10,000	25,000
Subtotal MRN Roads	76,500	46,000	-	20,000	350,000
Subtotal Storm Sewer	-	30,000	-	-	5,000
Subtotal Trail System	20,000	15,000	5,000	15,000	5,000
Total General	306,100	302,300	227,000	185,000	387,000
TOTAL CAPITAL EXPENDITURES - ALL FUNDS	441,100	404,300	278,000	264,000	407,000

Reserves & Surpluses

The Village’s reserve and surplus balances are projected to grow from about \$1.7 million to \$3.2 million over the next 5 years (see graph below) based on the Draft 2021 – 2025 Financial Plan including the planned reserve transfer and capital spending.



Property Taxes & User Fees

The Village's Draft 2021 – 2025 Financial Plan reflects annual increases in water and WARD user fees of 10% to provide for the increased cost of providing these services and to built up reserves for important future infrastructure projects. In addition, the Plan provides for a 5% increase in property taxes for 2021 and 5% per annum thereafter. The property tax and user rate increases in the Draft 2021 – 2025 Financial Plan are summarized as follows.

HISTORICAL & PROJECTED PROPERTY TAXES & FEES						
Description of Taxes & Fees	2020	2021	2022	2023	2024	2025
Home Value (average home)	1,987,068	1,987,068	1,987,068	1,987,068	1,987,068	1,987,068
Property Taxes	2,842	2,984	3,133	3,290	3,455	3,628
WARD Fee	332	365	402	442	486	535
Total Water Fee (Connected)	1,119	1,231	1,354	1,490	1,640	1,791
Water Parcel Tax	973	973	973	973	973	973
Total Water Fee (Connected) & Parcel Tax	2,092	2,204	2,327	2,463	2,613	2,764
Total Water Fee (Not Connected)	785	864	950	1,045	1,150	1,265
Water Parcel Tax	973	973	973	973	973	973
Total Water Fee (Not Connected) & Parcel Tax	1,758	1,837	1,923	2,018	2,123	2,238
Total Taxes & Fees (Connected)	5,266	5,553	5,862	6,195	6,554	6,927
Total Taxes & Fees (Not Connected)	4,932	5,186	5,458	5,750	6,064	6,401
Property Taxes - % change	15.00%	5.00%	4.99%	5.01%	5.02%	5.01%
Property Taxes - \$ change	670	142	149	157	165	173
Refuse & Recycling Fee - % change	5.06%	9.94%	10.14%	9.95%	9.95%	10.08%
Refuse & Recycling Fee - \$ change	16	33	37	40	44	49
Water Connected Fee - % change (total)	9.92%	10.01%	9.99%	10.04%	10.07%	9.21%
Water Connected Fee - \$ change (total)	101	112	123	136	150	151
Water Parcel Charge	No Chg.	No Chg.	No Chg.	No Chg.	No Chg.	No Chg.
Water Not Connected Fee - % change (total)	9.94%	10.06%	9.95%	10.00%	10.05%	10.00%
Water Not Connected Fee - \$ change (total)	71	79	86	95	105	115
Water Parcel Charge	No Chg.	No Chg.	No Chg.	No Chg.	No Chg.	No Chg.

General Operating Fund Details

2021 Draft General Operating Fund Budget Highlights	2022 – 2025 Draft General Operating Fund Financial Plan Highlights
<ul style="list-style-type: none"> ➤ Provisional general property tax increase of 5%. ➤ \$1.47 million of regular operating revenues and \$1.14 million of regular operating expenses (includes \$133,000 of revenue and expense for Major Road Network). ➤ Allocation of centralized support costs to the Major Road Network (MRN) and the Water and WARD operating funds at 50% phased in level for 2021. ➤ Special project funding for OCP Review & Update (budget of \$100,000), Asset Management Plan/Long-Term Financial Plan (budget of \$75,000), Community Wildfire Protection Plan (budget of \$25,000) and Housing Needs Assessment Study (\$15,000) with a combination of reserve and grant funding. ➤ \$387,000 of funds budgeted for transfer to reserves and surplus (includes \$57,000 to the Community Gas Tax Reserve Fund). 	<ul style="list-style-type: none"> ➤ Ongoing provisional annual general property increases of 5%. ➤ Allocation of centralized support costs to the Major Road Network (MRN) and the Water and WARD operating funds at 75% phased in level for 2021 and 100% thereafter. ➤ Reserve and surplus transfers increasing each year to the \$670,000 level in 2025 (includes \$63,000 to the Community Works Gas Tax Fund).
In 2021 every 1% increase in General Property Taxes will generate \$8,500 of additional revenue	

VILLAGE OF BELCARRA GENERAL OPERATING FUND
5-YEAR (2021 - 2025) FINANCIAL PLAN
(With Comparison to 2020)

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REGULAR OPERATING REVENUES

TAXES

Municipal Taxes	(847,647)	(847,645)	(896,704)	(49,057)	5.8%	(948,600)	5.8%	(1,003,501)	5.8%	(1,061,578)	5.8%	(1,123,017)	5.8%
1% Utility Taxes	(12,018)	(11,348)	(11,461)	557	-4.6%	(11,576)	1.0%	(11,692)	1.0%	(11,809)	1.0%	(11,927)	1.0%
	(859,665)	(858,993)	(908,165)	(48,500)	5.6%	(960,176)	5.7%	(1,015,193)	5.7%	(1,073,387)	5.7%	(1,134,944)	5.7%

FEES AND CHARGES

Leases	(2,100)	(2,100)	(2,100)	0	0.0%	(2,100)	0.0%	(2,100)	0.0%	(2,100)	0.0%	(2,100)	0.0%
Penalties & interest (on taxes)	(11,166)	(4,527)	(9,989)	1,177	-10.5%	(10,089)	1.0%	(10,190)	1.0%	(10,292)	1.0%	(10,395)	1.0%
Permits and Licences	(116,430)	(181,252)	(119,665)	(3,235)	2.8%	(121,460)	1.5%	(123,282)	1.5%	(125,132)	1.5%	(127,008)	1.5%
Miscellaneous	(14,000)	(6,991)	(14,223)	(223)	1.6%	(14,532)	2.2%	(14,809)	1.9%	(15,617)	5.5%	(15,665)	0.3%
	(143,696)	(194,870)	(145,977)	(2,281)	1.6%	(148,181)	1.5%	(150,381)	1.5%	(153,141)	1.8%	(155,168)	1.3%

GRANT TRANSFERS

Conditional Operating Transfers (MRN, COVID, Dock Planning)	(77,551)	(459,912)	(132,727)	(55,176)	71.1%	(141,708)	6.8%	(154,956)	9.3%	(157,477)	1.6%	(160,040)	1.6%
Climate Change	0	(372)	(372)	(372)	>100.0%	(376)	1.1%	(380)	1.1%	(384)	1.1%	(388)	1.0%
School Tax Administration	(2,800)	(2,987)	(3,017)	(217)	7.8%	(3,047)	1.0%	(3,077)	1.0%	(3,108)	1.0%	(3,139)	1.0%
Small Communities Investment Fund (SCIF)	(254,520)	(254,361)	(254,361)	159	-0.1%	(256,905)	1.0%	(259,474)	1.0%	(262,069)	1.0%	(264,690)	1.0%
	(334,871)	(717,632)	(390,477)	(55,606)	16.6%	(402,036)	3.0%	(417,887)	3.9%	(423,038)	1.2%	(428,257)	1.2%

OTHER REVENUE

Interest Income	(35,000)	(28,938)	(29,227)	5,773	-16.5%	(29,519)	1.0%	(29,814)	1.0%	(30,112)	1.0%	(30,413)	1.0%
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TOTAL REGULAR OPERATING REVENUES	(1,373,232)	(1,800,433)	(1,473,846)	(100,614)	7.3%	(1,539,912)	4.5%	(1,613,275)	4.8%	(1,679,678)	4.1%	(1,748,782)	4.1%
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REGULAR OPERATING EXPENSES

COUNCIL, GRANTS & MEETINGS

Indemnities & Benefits	68,452	64,850	69,562	1,110	1.6%	70,606	1.5%	71,666	1.5%	72,741	1.5%	73,832	1.5%
Council Other	8,069	15,471	8,188	119	1.5%	8,308	1.5%	8,430	1.5%	8,554	1.5%	8,681	1.5%
Grants	11,322	2,331	11,435	113	1.0%	11,550	1.0%	11,665	1.0%	11,782	1.0%	11,899	1.0%
Meetings, Events & Appreciation	7,300	3,080	7,373	73	1.0%	7,446	1.0%	7,521	1.0%	7,596	1.0%	7,671	1.0%
	95,143	85,732	96,558	1,415	1.5%	97,910	1.4%	99,282	1.4%	100,673	1.4%	102,083	1.4%

**VILLAGE OF BELCARRA GENERAL OPERATING FUND
5-YEAR (2021 - 2025) FINANCIAL PLAN
(With Comparison to 2020)**

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REGULAR OPERATING EXPENSES

	Budget 2020	Actual Year- End 2020	Draft Budget 2021	\$ change from 2020 Budget	% change from 2020 Budget	Plan 2022	% change	Plan 2023	% change	Plan 2024	% change	Plan 2025	% change
<u>ADMINISTRATION, HUMAN RESOURCES & INFORMATION SYSTEMS</u>													
General Administration	321,261	321,041	340,253	18,992	5.9%	347,058	2.0%	353,999	2.0%	361,080	2.0%	368,301	2.0%
Human Resources	17,450	5,914	16,284	(1,166)	-6.7%	16,447	1.0%	16,611	1.0%	16,777	1.0%	16,945	1.0%
Information Systems	43,082	49,399	44,030	948	2.2%	45,009	2.2%	46,019	2.2%	47,062	2.3%	48,139	2.3%
	381,793	376,354	400,567	18,774	4.9%	408,514	2.0%	416,629	2.0%	424,919	2.0%	433,385	2.0%
<u>MUNICIPAL HALL, LEGAL & AUDIT</u>													
	137,954	202,518	155,588	17,634	12.8%	158,118	1.6%	160,389	1.4%	162,849	1.5%	165,356	1.5%
<u>PLANNING</u>													
	32,200	132,796	35,000	2,800	8.7%	35,350	1.0%	35,704	1.0%	36,061	1.0%	36,422	1.0%
<u>CONTRACTED SUPPORT SERVICES (FINANCE, ENGINEERING, WEBSITE & OTHER)</u>													
	91,357	91,886	102,763	11,406	12.5%	104,796	2.0%	106,869	2.0%	108,983	2.0%	111,139	2.0%
<u>BUILDING & PLUMBING INSPECTION / BYLAW ENFORCEMENT</u>													
	92,903	78,193	81,432	(11,471)	-12.3%	83,051	2.0%	84,705	2.0%	86,395	2.0%	88,118	2.0%
<u>PUBLIC WORKS</u>													
Public Works General	134,572	189,150	194,014	59,442	44.2%	197,894	2.0%	201,853	2.0%	205,888	2.0%	210,005	2.0%
Vehicles, Equipment & Supplies	38,925	54,558	56,669	17,744	45.6%	57,107	0.8%	57,550	0.8%	58,003	0.8%	58,581	1.0%
Roads, bridges, storm sewers etc. (Non-MRN)	23,707	15,641	16,938	(6,769)	-28.6%	17,096	0.9%	17,256	0.9%	17,417	0.9%	17,580	0.9%
Trails & Public Spaces	8,900	5,703	8,989	89	1.0%	9,079	1.0%	9,170	1.0%	9,262	1.0%	9,355	1.0%
	206,104	265,052	276,610	70,506	34.2%	281,176	1.7%	285,829	1.7%	290,570	1.7%	295,521	1.7%
<u>TRANSPORTATION (MAJOR ROAD NETWORK - MRN)</u>													
	77,551	78,191	132,727	55,176	71.1%	141,708	6.8%	154,956	9.3%	157,477	1.6%	160,040	1.6%
<u>FIRE & EMERGENCY OPERATIONS</u>													
Fire Protection	4,700	1,683	1,700	(3,000)	-63.8%	1,717	1.0%	1,734	1.0%	1,751	1.0%	1,769	1.0%
Emergency Preparedness	1,500	8,711	10,211	8,711	580.7%	1,500	-85.3%	1,500	0.0%	1,500	0.0%	1,500	0.0%
	6,200	10,394	11,911	5,711	92.1%	3,217	-73.0%	3,234	0.5%	3,251	0.5%	3,269	0.6%
<u>INTEREST & BANK EXPENSE</u>													
	5,814	55,800	3,368	(2,446)	-42.1%	3,435	2.0%	3,504	2.0%	3,574	2.0%	3,646	2.0%
<u>CENTRALIZED SUPPORT COST RECOVERY</u>													
	(14,590)	0	(152,738)	(138,148)	946.9%	(185,416)	21.4%	(247,222)	33.3%	(252,166)	2.0%	(257,211)	2.0%
TOTAL REGULAR OPERATING EXPENSES	1,112,429	1,376,916	1,143,786	31,357	2.8%	1,131,859	-1.0%	1,103,879	-2.5%	1,122,586	1.7%	1,141,768	1.7%
SURPLUS BEFORE OTHER REVENUE/EXPENSES & TRANSFERS	(260,803)	(423,517)	(330,060)	(69,257)	26.6%	(408,053)	23.6%	(509,396)	24.8%	(557,092)	9.4%	(607,014)	9.0%

**VILLAGE OF BELCARRA GENERAL OPERATING FUND
5-YEAR (2021 - 2025) FINANCIAL PLAN
(With Comparison to 2020)**

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	Budget 2020	Actual Year- End 2020	Draft Budget 2021	\$ change from 2020 Budget	% change from 2020 Budget	Plan 2022	% change	Plan 2023	% change	Plan 2024	% change	Plan 2025	% change
<u>COMMUNITY WORKS GAS TAX GRANT REVENUE, LAND SALES REVENUE & TRANSFERS</u>													
Community Works Gas Tax Grant	(57,049)	(57,049)	(57,049)	0	0.0%	(59,891)	5.0%	(59,891)	0.0%	(62,974)	5.1%	(62,974)	0.0%
Transfer to Community Works Gas Tax Reserve	57,049	57,049	57,049	0	0.0%	59,891	5.0%	59,891	0.0%	62,974	5.1%	62,974	0.0%
Proceeds from Land Sales	(2,000,000)	0	0	2,000,000	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Transfer to Land Sale Reserve Fund	2,000,000	0	0	(2,000,000)	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COMMUNITY WORKS GAS TAX REVENUE & TRANSFER	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<u>SPECIAL OPERATING PROJECT FUNDING & EXPENSES</u>													
2019 Special Projects (no funds taken from reserve or surplus)				0	0.0%		0.0%		0.0%		0.0%		0.0%
Small Communities Investment Fund (SCIF) Grant Reserve													
Tennis Courts Operating Reserve													
Bylaw Violation & Municipal Ticking Software & Implementation	5,250	6,119	0	(5,250)	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Stabilization Reserve Funding	(5,250)	(6,119)	(15,000)	(9,750)	185.7%	(28,490)	89.9%	0	-100.0%	0	0.0%	0	0.0%
Election Expense	0	0	15,000	15,000	>100.0%	28,490	89.9%	0	-100.0%	0	0.0%	0	0.0%
Community Wildfire Protection Plan Grant	0	0	(25,000)	(25,000)	>100.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
Community Wildfire Protection Plan	0	0	25,000	25,000	>100.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
Housing Needs Assessment Grant	0	0	(15,000)	(15,000)	>100.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
Housing Needs Assessment Study	0	0	15,000	15,000	>100.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
Community Works Gas Tax Reserve	(150,000)	(8,665)	(125,000)	25,000	-16.7%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
Asset Management Plan Grant	0		(50,000)	(50,000)	>100.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
OCP Review & Update	100,000	7,195	100,000	0	0.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
Asset Management Plan & Related Long-Term Financial Plan	50,000	1,470	75,000	25,000	50.0%	0	-100.0%	0	0.0%	0	0.0%	0	0.0%
NET SPECIAL PROJECT FUNDING & EXPENSES	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<u>TRANSFERS TO RESERVES & SURPLUS</u>													
General Capital Reserve Fund	245,803	245,803	212,475	(33,328)	-13.6%	229,816	8.2%	290,898	26.6%	358,124	23.1%	427,067	19.3%
Vehicle & Equipment Capital Reserve Fund	0	0	10,000	10,000	>100.0%	10,200	2.0%	50,000	390.2%	30,000	-40.0%	10,500	-65.0%
Transportation Infrastructure Reserve Fund	0	0	60,000	60,000	>100.0%	120,000	100.0%	120,000	0.0%	120,000	0.0%	120,000	0.0%
Financial Stabilization Reserve Fund	0	0	5,000	5,000	>100.0%	5,000	0.0%	5,000	0.0%	5,000	0.0%	5,000	0.0%
Transfer of Interest to Reserves/Surplus	0	23,484	22,585	22,585	>100.0%	23,037	2.0%	23,498	2.0%	23,968	2.0%	24,447	2.0%
Transfer to General Fund Surplus	15,000	154,230	20,000	5,000	33.3%	20,000	0.0%	20,000	0.0%	20,000	0.0%	20,000	0.0%
TOTAL TRANSFERS TO RESERVES	260,803	423,517	330,060	69,257	26.6%	408,053	23.6%	509,396	24.8%	557,092	9.4%	607,014	9.0%
FINANCIAL PLAN BALANCE	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Water Operating Fund Details

2021 Draft Water Operating Fund Budget Highlights	2022 – 2025 Draft Water Operating Fund Financial Plan Highlights
<ul style="list-style-type: none"> ➤ 10% increase in water user rates for those connected to the water system and for those not connected to the water system. ➤ \$318,000 of regular operating revenues and \$293,000 of regular operating expenses. ➤ Allocation of centralized support costs charged to Water operating fund at 50% phased in level for 2021. ➤ Budgeted increase in water usage and budgeted cost increases for the purchase of water from the Greater Vancouver Water District (GVWD) and from the District of North Vancouver (for water distribution). These factors together are increasing by 35%. ➤ \$25,000 of contributions or transfers to reserves and surplus. 	<ul style="list-style-type: none"> ➤ Ongoing 10% increases in water user rates. ➤ Increased transfers to water reserves and surplus after full allocation of centralized support costs and increased water usage/ purchase/distribution costs are offset by annual rate increases. ➤ \$114,000 available for transfer to reserve and surplus in 2025.
In 2021 every 1% increase in Water User Rates would generate \$2,700 of additional revenue	

VILLAGE OF BELCARRA WATER OPERATING FUND

2021 to 2025 FINANCIAL PLAN

(With Comparison to 2020)

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	Budget 2020	Actual Year- End 2020	Draft Budget 2021	\$ change from 2020 Budget	% change from 2020 Budget	Plan 2022	% change	Plan 2023	% change	Plan 2024	% change	Plan 2025	% change
REGULAR OPERATING REVENUES													
USER FEES, CHARGES & INTEREST													
Water Annual Fees	(275,076)	(271,970)	(307,047)	(31,971)	11.6%	(340,936)	11.0%	(378,715)	11.1%	(420,750)	11.1%	(464,108)	10.3%
Water System Connection Fees	(6,000)	(5,250)	(6,000)	0	0.0%	(6,000)	0.0%	(6,000)	0.0%	(6,000)	0.0%	(6,000)	0.0%
Interest Income	(1,400)	(4,581)	(4,673)	(3,273)	233.8%	(4,766)	2.0%	(4,861)	2.0%	(4,958)	2.0%	(5,057)	2.0%
	(282,476)	(281,801)	(317,720)	(35,244)	12.5%	(351,702)	10.7%	(389,576)	10.8%	(431,708)	10.8%	(475,165)	10.1%
GRANT TRANSFERS (COVID RESTART GRANT)													
	0	(7,142)	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL REGULAR OPERATING REVENUES	(282,476)	(288,943)	(317,720)	(35,244)	12.5%	(351,702)	10.7%	(389,576)	10.8%	(431,708)	10.8%	(475,165)	10.1%
REGULAR OPERATING EXPENSES													
ADMINISTRATION													
Allocation of Centralized Support	14,590	0	85,990	71,400	489.4%	100,358	16.7%	133,811	33.3%	136,487	2.0%	139,217	2.0%
Other (Environmental Monitoring & Lease)	1,327	276	1,348	21	1.6%	1,369	1.6%	1,391	1.6%	1,413	1.6%	1,436	1.6%
	15,917	276	87,338	71,421	448.7%	101,727	16.5%	135,202	32.9%	137,900	2.0%	140,653	2.0%
WATER PURCHASES & CONVEYANCE													
	82,088	110,534	111,076	28,988	35.3%	113,297	2.0%	115,563	2.0%	117,874	2.0%	120,231	2.0%
WATER SYSTEM OPERATIONS													
Public Works	81,062	54,109	54,324	(26,738)	-33.0%	55,411	2.0%	56,520	2.0%	57,650	2.0%	58,803	2.0%
Utilities	11,524	9,719	11,640	116	1.0%	11,757	1.0%	11,875	1.0%	11,993	1.0%	12,114	1.0%
Water Mains Repair & Maintenance	5,000	0	5,050	50	1.0%	5,101	1.0%	21,452	320.5%	5,204	-75.7%	5,256	1.0%
Station Repair & Maintenance	8,101	5,962	8,182	81	1.0%	8,263	1.0%	8,345	1.0%	8,427	1.0%	8,511	1.0%
Reservoir Repair & Maintenance	6,092	0	6,103	11	0.2%	6,114	0.2%	6,550	7.1%	6,566	0.2%	6,582	0.2%
Materials & Equipment	9,100	2,393	9,106	6	0.1%	9,112	0.1%	9,118	0.1%	9,124	0.1%	9,130	0.1%
Water Meter Reading	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Water Quality	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	120,879	72,183	94,405	(26,474)	-21.9%	95,758	1.4%	113,860	18.9%	98,964	-13.1%	100,396	1.4%
TOTAL REGULAR OPERATING EXPENSES	218,884	182,993	292,819	73,935	33.8%	310,782	6.1%	364,625	17.3%	354,738	-2.7%	361,280	1.8%
SURPLUS BEFORE DEBT & TRANSFERS	(63,592)	(105,950)	(24,901)	38,691	-60.8%	(40,920)	64.3%	(24,951)	-39.0%	(76,970)	208.5%	(113,885)	48.0%

VILLAGE OF BELCARRA WATER OPERATING FUND

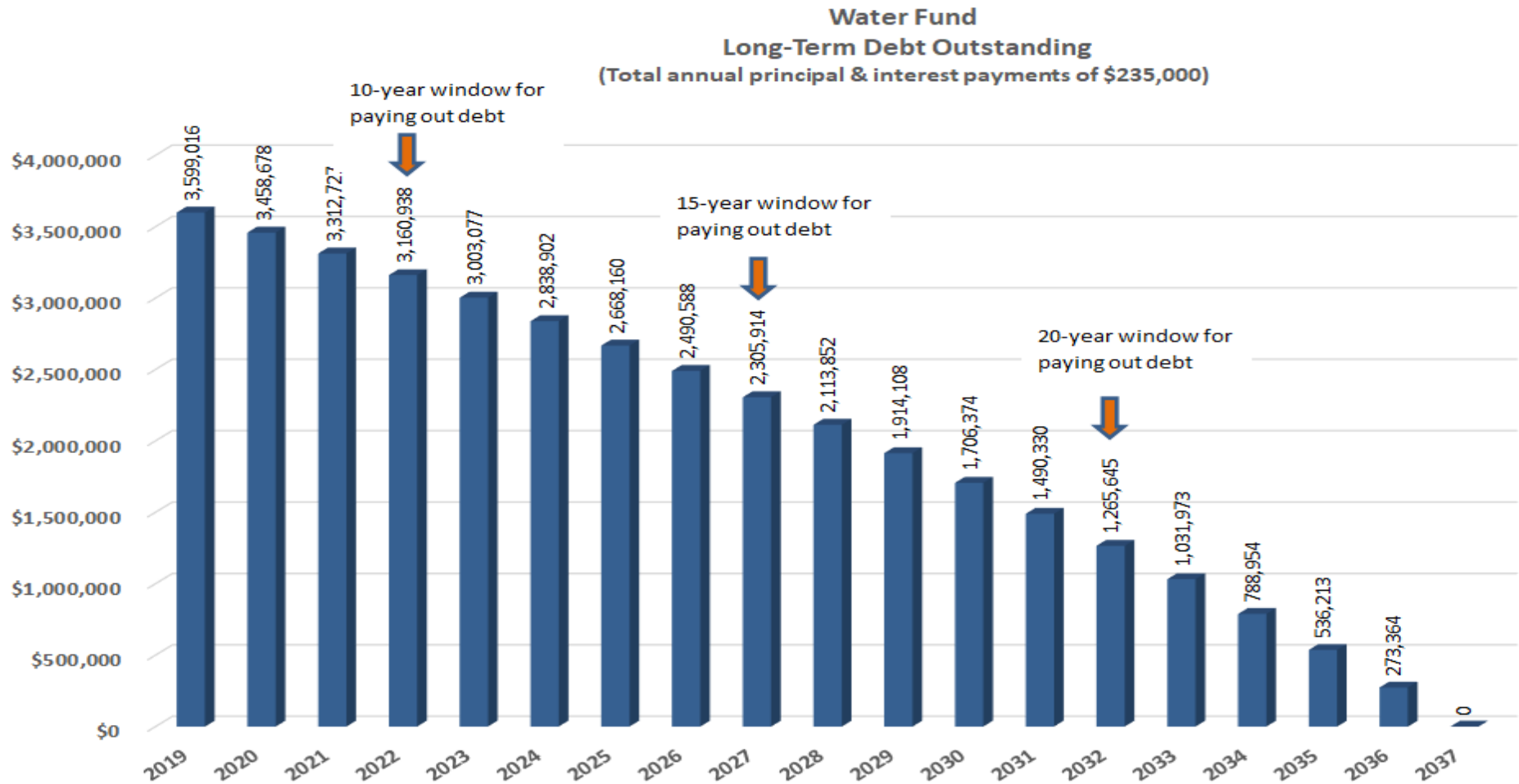
2021 to 2025 FINANCIAL PLAN

(With Comparison to 2020)

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	Budget 2020	Actual Year- End 2020	Draft Budget 2021	\$ change from 2020 Budget	% change from 2020 Budget	Plan 2022	% change	Plan 2023	% change	Plan 2024	% change	Plan 2025	% change
<u>LONG-TERM DEBT PAYMENTS/TRANSFERS</u>													
<u>(Funded by Parcel Taxes & Transfer)</u>													
Long-Term Debt Interest Expense	128,800	128,799	128,800	0	0.0%	128,800	0.0%	128,800	0.0%	128,800	0.0%	128,800	0.0%
Debt Principle Payment	106,645	106,645	106,645	0	0.0%	106,645	0.0%	106,645	0.0%	106,645	0.0%	106,645	0.0%
Parcel tax	(234,471)	(233,498)	(233,499)	972	-0.4%	(233,499)	0.0%	(233,499)	0.0%	(233,499)	0.0%	(233,499)	0.0%
Transfer from Water Debt Repayment Reserve	(1,946)	(1,946)	(1,946)	0	0.0%	(1,946)	0.0%	(1,946)	0.0%	(1,946)	0.0%	(1,946)	0.0%
TOTAL NET LONG-TERM DEBT PAYMENTS/TRANSFERS	(972)	0	0	972	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<u>TRANSFERS TO RESERVE FUNDS & SURPLUS</u>													
Transfer To Water Capital Reserve	57,664	60,496	17,261	(40,403)	-70.1%	33,227	92.5%	22,565	-32.1%	59,536	163.8%	96,403	61.9%
Transfer to Vehicle & Equipment Reserve	500	500	1,500	1,000	200.0%	1,530	2.0%	1,200	-21.6%	1,224	2.0%	1,248	2.0%
Transfer of Interest to Reserves/Surplus	1,400	1,118	1,140	(260)	-18.6%	1,163	2.0%	1,186	2.0%	1,210	2.0%	1,234	2.0%
Transfer to Water Operating Fund Surplus	5,000	43,836	5,000	0	0.0%	5,000	0.0%	0	-100.0%	15,000	>100.0%	15,000	0.0%
TOTAL TRANSFERS TO RESERVE FUNDS	64,564	105,950	24,901	(39,663)	-61.4%	40,920	64.3%	24,951	-39.0%	76,970	208.5%	113,885	48.0%
FINANCIAL PLAN BALANCE	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Water Fund Debt



Waste & Recycle Depot (WARD) Operating Fund Details

2021 Draft WARD Operating Fund Budget Highlights	2022 – 2025 Draft WARD Operating Fund Financial Plan Highlights
<ul style="list-style-type: none"> ➤ Increase in WARD user rates of 10%. ➤ \$135,000 of regular operating revenues and \$149,000 of regular operating expenses. ➤ Allocation of centralized support costs charged to WARD operating fund at 50% phased in level for 2021. ➤ Large increase (39%) in collection, hauling and disposal costs from the contractor are negatively affecting the WARD operating fund. ➤ Contribution from WARD surplus of \$13,000 required in 2021. 	<ul style="list-style-type: none"> ➤ Annual WARD user rate increases of 10%. ➤ Transfer for WARD surplus required in 2022 to 2023 based on new allocation of centralized support costs and increased hauling/disposal costs, which will be offset by annual rate increases in subsequent years. ➤ \$23,000 available for transfer to surplus in 2025.
In 2021 every 1% increase in WARD User Rates would generate \$1,200 of additional revenue	

VILLAGE OF BELCARRA WASTE & RECYCLE DEPOT (WARD) OPERATING FUND

2021 to 2025 FINANCIAL PLAN

(With Comparison to 2020)

Page 1 of 1

	Budget 2020	Actual Year-End 2020	Draft Budget 2021	\$ change from 2020 Budget	% change from 2020 Budget	Plan 2022	% change	Plan 2023	% change	Plan 2024	% change	Plan 2025	% change
REGULAR OPERATING REVENUES													
<u>FEES & CHARGES</u>													
Waste & Recycling Annual Fee & Tags	(122,107)	(121,041)	(134,218)	(12,111)	9.9%	(147,540)	9.9%	(162,194)	9.9%	(178,313)	9.9%	(196,044)	9.9%
Permits & Licences	(100)	(25)	(100)	0	0.0%	(100)	0.0%	(100)	0.0%	(100)	0.0%	(100)	0.0%
	(122,207)	(121,066)	(134,318)	(12,111)	9.9%	(147,640)	9.9%	(162,294)	9.9%	(178,413)	9.9%	(196,144)	9.9%
GRANT TRANSFERS (COVID-19 SAFE RESTART GRANT)													
	0	(1,137)	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
INTEREST INCOME													
	(1,000)	(1,116)	(1,138)	(138)	13.8%	(1,161)	2.0%	(1,184)	2.0%	(1,208)	2.0%	(1,232)	2.0%
TOTAL REGULAR OPERATING REVENUES	(123,207)	(123,319)	(135,456)	(12,249)	9.9%	(148,801)	9.9%	(163,478)	9.9%	(179,621)	9.9%	(197,376)	9.9%
REGULAR OPERATING EXPENSES													
<u>ALLOCATION OF CENRALIZED SUPPORT</u>													
	0	0	39,125	39,125	>100.0%	49,671	27.0%	66,228	33.3%	67,553	2.0%	68,904	2.0%
<u>OPERATIONS & MAINTENANCE</u>													
Public Works	27,431	5,969	5,992	(21,439)	-78.2%	6,111	2.0%	6,233	2.0%	6,358	2.0%	6,486	2.0%
Utilities	1,000	1,001	1,020	20	2.0%	1,040	2.0%	1,061	2.0%	1,082	2.0%	1,104	2.0%
Depot Operations	22,463	28,456	22,352	(111)	-0.5%	22,799	2.0%	23,254	2.0%	23,720	2.0%	24,194	2.0%
Greenwaste Contract	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Materials & Equipment	4,050	5,982	4,131	81	2.0%	4,214	2.0%	4,298	2.0%	4,385	2.0%	4,473	2.0%
Processing & Hauling Expense	54,918	75,981	76,111	21,193	38.6%	66,122	-13.1%	65,133	-1.5%	67,064	3.0%	69,053	3.0%
	109,862	117,389	109,606	(256)	-0.2%	100,286	-8.5%	99,979	-0.3%	102,609	2.6%	105,310	2.6%
TOTAL REGULAR OPERATING EXPENSES	109,862	117,389	148,731	38,869	35.4%	149,957	0.8%	166,207	10.8%	170,162	2.4%	174,214	2.4%
(SURPLUS) DEFICIT BEFORE OTHER REVENUE/EXPENSES & TRANSFERS	(13,345)	(5,930)	13,275	26,620	-199.5%	1,156	-91.3%	2,729	136.1%	(9,459)	-446.6%	(23,162)	144.9%
<u>TRANSFERS TO RESERVES & SURPLUS</u>													
Transfer to General Capital Reserve	11,845	11,845	0	(11,845)	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Transfer to Vehicle & Equipment Reserve	1,500	1,500	0	(1,500)	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Transfer of Interest to WARD Surplus	0	1,116	1,138	1,138	>100.0%	1,161	2.0%	0	-100.0%	9,459	>100.0%	23,162	144.9%
TOTAL TRANSFERS TO RESERVES & SURPLUS	13,345	14,461	1,138	(12,207)	-91.5%	1,161	2.0%	0	-100.0%	9,459	>100.0%	23,162	144.9%
TRANSFER FROM WARD SURPLUS TO OFFSET DEFICITS	0	(8,531)	(14,413)	(14,413)	>100.0%	(2,317)	-83.9%	(2,729)	17.8%	0	-100.0%	0	0.0%
FINANCIAL PLAN BALANCE	0	0	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

5 - Year Capital Plan Details

2021 Capital Highlights	2022 – 2025 Capital Highlights
<ul style="list-style-type: none"> ➤ \$426,000 of capital projects planned for. ➤ \$57,000 of funding from TransLink for Bedwell Bay Road Recessed Pavement Markers (Cats Eyes) project and Bedwell Bay Road Safety Barrier Project. ➤ Funding to start universal water metering project. ➤ \$155,000 of capital spending for Non-MRN road improvements. 	<ul style="list-style-type: none"> ➤ Approximately 1.35 million of capital spending for 2022 – 2025 with continuation of universal water metering planned for as well as major vehicle replacements and road improvements.

		Budget	Actual Year- End	Draft Budget	Plan	Plan	Plan	Plan
Funding Sources		2020	2020	2021	2022	2023	2024	2025
FUNDING SOURCES								
Community Works Gas Tax Reserve	CWGTR	6,625	0	79,125	41,500	0	5,000	87,500
Operating	OP	175,000	62,658	0	0	0	0	0
General Capital Reserve	GCR	75,100	41,034	89,600	130,300	162,000	204,000	12,000
Vehicle & Equipment Capital Reserve	VECR	2,425	0	10,000	6,000	71,000	0	0
Transportation Infrastructure Reserve	TIR	130,000	0	160,000	125,000	30,000	25,000	30,000
Land Sale Reserve	LSR	1,022,794	0	0	0	0	0	0
Water Capital Reserve	WCR	15,000	6,405	30,000	67,000	15,000	15,000	15,000
Covid Restart Grant	CRG	0	0	15,000	0	0	0	0
Grant - Infrastructure	GI	2,812,206	0	0	0	0	0	0
Grant - MRN (O&M) (deferred revenue)	GMRNO	0	0	0	0	0	0	0
Grant - MRNB Major Road Network and Bike Upgrade program	GMRNB	19,875	0	57,375	34,500	0	15,000	262,500
Third Party Contributions	TPC	0	0	0	0	0	0	0
Total Funding Sources		4,259,025	110,097	\$441,100	\$404,300	\$278,000	\$264,000	\$407,000

Draft 2021 - 2025 Capital Plan

		Budget	Actual Year- End	Draft Budget	Plan	Plan	Plan	Plan
	Funding Sources	2020	2020	2021	2022	2023	2024	2025
WASTE & RECYCLE DEPOT (WARD)								
Minor WARD Equipment	GCR	4,000		5,000	5,000	5,000	5,000	5,000
Compactor and Container	VECR					31,000		
Electrical Motor for Compactors	GCR			10,000			6,000	
Gate & Access Control	GCR						9,500	
Chip Bin	VECR	2,425						
Bin Lids	VECR			10,000				
Repaving Tarmack Area	GCR						43,500	
Total WARD		6,425		\$25,000	\$5,000	\$36,000	\$64,000	\$5,000
WATER FUND								
Univeral Water Meters (radio read/pit antennae)	CWGTR			30,000	30,000			
New Water Meter for Leak Detection (Tatlow)	CWGTR			30,000				
Engineering for Water System	GCR	30,000	20,267	20,000				
New Water Reservoir Project (to meet fire flows) - Planning & Tendering (2020) and Construction 2021	Grant 73.33% / LSR 26.67%	3,835,000						
Water Main Armor at Park (rock replacement)	WCR	10,000	1,076	15,000				
Water Equipment	WCR	5,000	5,329	15,000	15,000	15,000	15,000	15,000
SCADA System	WCR				52,000			
Total Water		\$3,880,000	26,672	\$110,000	\$97,000	\$15,000	\$15,000	\$15,000
GENERAL FUND								
General								
Village Hall Council Meeting Recording System	GCR	3,500	2,097		4,000			
Village Hall Roof Replacement	GCR	20,000	18,670					
Technology Updates for Live Streaming of Council Meetings	CRG			15,000				
Canon LV-S3 LCD Projector	GCR			1,100				
Lap-Tops	GCR			2,000	2,000	2,000	2,000	2,000
Information Systems (work stations, servers, etc.)	GCR			16,500	17,000		3,000	
Subtotal General		23,500	20,767	34,600	23,000	\$2,000	5,000	2,000
Public Works - General								
New Generator (for Municipal Hall & Public Works)	VECR					40,000		
Stair Improvements - Marine Ave (remove stairs)	GCR	8,500						
New Roof For Public Works Shop	GCR			20,000				
Hot Water Tank (considered operating)	GCR	3,100						
Permanent Shelter For Public Works Machinery	GCR				55,000			
Security System for Public Works Building (includes alarm monitoring capability)	GCR				17,300			
Portable Generator (small one for Public Works)	VECR				6,000			
Subtotal Public Works		\$11,600	\$0	\$20,000	\$78,300	\$40,000	\$0	\$0

Draft 2021 - 2025 Capital Plan

Funding Sources	Budget	Actual Year-End	Draft Budget	Plan	Plan	Plan	Plan
	2020	2020	2021	2022	2023	2024	2025
GENERAL FUND (continued)							
Vehicles & Attachments							
2009 Ford F550 Truck Replacement GCR						135,000	
Holland TN70DA Tractor, Deluxe Cab 4x4 with bucket/New Backhoe, JD 310 GCR					155,000		
Subtotal Vehicle & Attachments	\$0	\$0	\$0	\$0	\$155,000	\$135,000	\$0
Non-MRN Roads							
Marine Ave - Mill & Fill (Marine) TIR	30,000			100,000			
Midden Road - Overlay (Midden to Belcarra Bay Loop) TIR	60,000		130,000				
Road Rehabilitation (including pothole repairs) TIR	20,000		10,000	10,000	10,000	10,000	10,000
Shouldering Boulevards TIR			15,000		15,000		15,000
Subtotal Non-MRN Roads	\$110,000	\$0	\$155,000	\$110,000	\$25,000	\$10,000	\$25,000
MRN Roads							
Replace Retaining Wall & Repair Slumping Road (Corner of Kelly & Bedwell Bay Rd) GMRNB - 75% / CWGTR - 25%							350,000
Bedwell Bay Road Mill & Fill Failing Sections GMRNB - 75% / CWGTR - 25%				20,000		20,000	
3640 Bedwell Bay Road Culvert GMRNB - 75% / CWGTR - 25%				26,000			
Bedwell Bay Road Safety Barriers (Grant Application submitted) GMRNB - 75% / CWGTR - 25%			50,000				
Bedwell Bay Road Recessed Pavement Markers (Cats Eyes) (Grant Application submitted) GMRNB - 75% / CWGTR - 25%	26,500		26,500				
Subtotal MRN Roads	26,500	\$0	76,500	\$46,000	\$0	\$20,000	\$350,000
Storm Sewer							
Catch Basin Replacements GCR	6,000			5,000			5,000
Storm Sewer Repair & Replacement GCR				25,000			
Subtotal Storm Sewer	\$6,000	\$0	\$0	\$30,000	\$0	\$0	\$5,000
Parks & Recreation							
Trail System Improvements TIR	20,000		5,000	5,000	5,000	5,000	5,000
Trail System Stairwells TIR				10,000		10,000	
Multi-Use Court Fence GCR			15,000				
Subtotal Trail System	\$20,000	\$0	\$20,000	\$15,000	\$5,000	\$15,000	\$5,000
Other							
Land Preparation & Development - Road Ends (now operating) OP	175,000	62,658					
Land Preparation & Development - Road Ends LSR							
Subtotal Other	175,000	62,658	-	-	-	-	-
Total General	\$372,600	\$83,425	\$306,100	\$302,300	\$227,000	\$185,000	\$387,000
TOTAL CAPITAL EXPENDITURES - ALL FUNDS							
	\$4,259,025	\$110,097	\$441,100	\$404,300	\$278,000	\$264,000	\$407,000

Projected Reserve & Surplus Balances

5 -YEAR SUMMARY OF RESERVE & SURPLUS PROJECTIONS

(Based on draft financial plan)

ALL OF THE VILLAGE'S RESERVES AND SURPLUSES	Minimum Recommended Balances	Projected Balances Based on Financial Plan as at End of Each Year					Optimum Recommended Balances
		2021	2022	2023	2024	2025	
GENERAL FUND							
<u>Capital Reserve Funds</u>							
Community Works Gas Tax Reserve Fund	N/A	\$ 321,287	\$ 342,983	\$ 406,603	\$ 468,933	\$ 448,974	N/A
General Capital Reserve Fund	TBD	608,715	714,816	851,507	1,014,917	1,442,209	TBD
Vehicle & Equipment Capital Reserve Fund	TBD	64,479	70,882	51,692	83,589	96,232	TBD
Transportation Infrastructure Reserve Fund	TBD	82,944	79,151	171,013	269,291	364,005	TBD
Subtotal Capital Reserve Funds		\$ 1,077,425	\$ 1,207,832	\$ 1,480,815	\$ 1,836,730	\$ 2,351,420	
<u>Operating Reserve Funds</u>							
Stabilization Reserve Fund	\$53,000	\$ 75,227	\$ 52,689	\$ 58,517	\$ 64,432	\$ 70,436	\$106,000
Subtotal Operating Reserve Funds		\$ 75,227	\$ 52,689	\$ 58,517	\$ 64,432	\$ 70,436	
<u>Unrestricted & Restricted Accumulated Surplus</u>							
Unrestricted General Operating Fund Surplus	\$340,000	\$ 252,424	\$ 275,048	\$ 297,898	\$ 315,952	\$ 339,212	\$565,000
GENERAL FUND TOTALS		\$ 1,405,076	\$ 1,535,569	\$ 1,837,230	\$ 2,217,114	\$ 2,761,068	
WATER UTILITY FUND							
<u>Reserve Fund</u>							
Water Capital Reserve Fund	TBD	\$ 140,691	\$ 108,156	\$ 116,840	\$ 162,767	\$ 246,205	TBD
<u>Appropriated Water Surplus</u>							
Restricted Water Debt Repayment	N/A	\$ 20,969	\$ 19,223	\$ 17,460	\$ 15,679	\$ 13,880	N/A
<u>Unrestricted Accumulated Surplus</u>							
Unrestricted Water Operating Fund Surplus	\$60,000	\$ 79,373	\$ 85,192	\$ 86,044	\$ 101,979	\$ 118,074	\$100,000
WATER UTILITY FUND TOTALS		\$ 241,033	\$ 212,571	\$ 220,344	\$ 280,425	\$ 378,159	
WASTE & RECYCLING DEPOT FUND							
<u>Unrestricted Accumulated Surplus</u>							
Unrestricted Waste & Recycling Operating Fund Surplus	\$32,000	\$ 31,960	\$ 30,567	\$ 28,714	\$ 29,575	\$ 53,972	\$53,000
WASTE & RECYCLING UTILITY FUND TOTALS		\$ 31,960	\$ 30,567	\$ 28,714	\$ 29,575	\$ 53,972	
GRAND TOTAL ALL RESERVES AND SURPLUSES		\$ 1,678,069	\$ 1,778,707	\$ 2,086,288	\$ 2,527,114	\$ 3,193,199	
RESERVES & SURPLUSES SUMMARY - ALL FUNDS:		2021	2022	2023	2024	2025	
Capital Reserve Funds		\$ 1,218,116	\$ 1,315,988	\$ 1,597,655	\$ 1,999,497	\$ 2,597,625	
Operating Reserve Funds		75,227	52,689	58,517	64,432	70,436	
Unrestricted & Restricted Accumulated Surpluses		384,726	410,030	430,116	463,185	525,138	
Total Reserves & Surpluses		\$ 1,678,069	\$ 1,778,707	\$ 2,086,288	\$ 2,527,114	\$ 3,193,199	

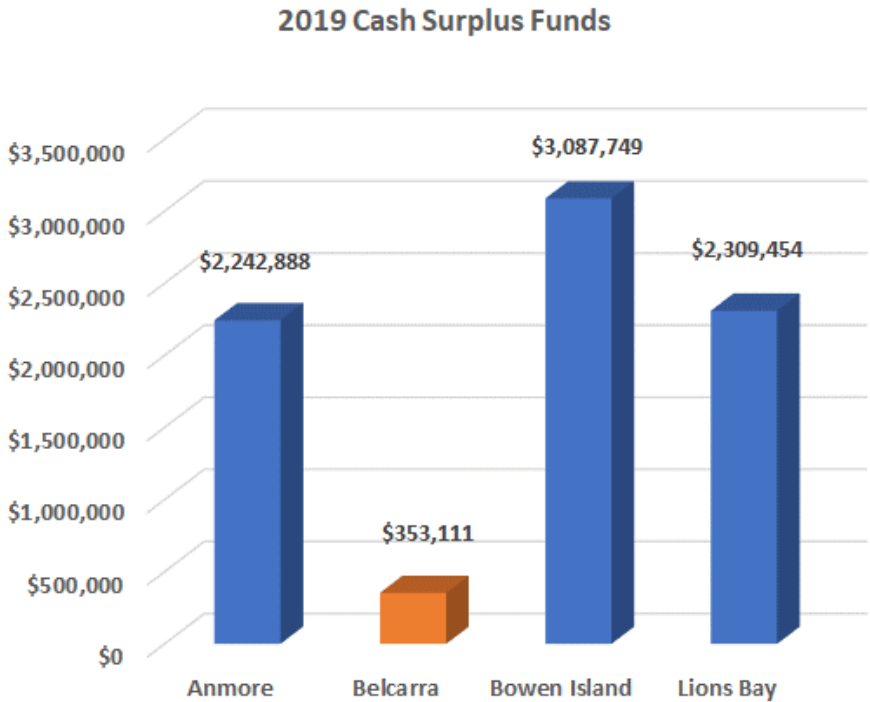
Comparative Benchmarks

The comparisons or benchmarks presented here are for discussion purposes during budget deliberations. When viewing the data, it is important to remember that each community is unique in terms of its assessment base, its geography, its budgetary demands, etc. - as such no two (2) communities are exacting alike.

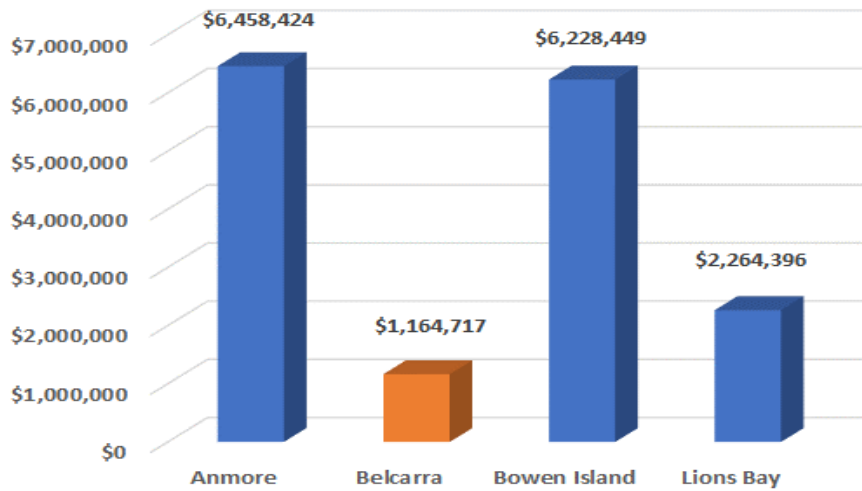
However, when looking at comparisons in a general context certain trends begin to emerge which are worthy of thought and discussion. The following communities have been chosen as comparators to Belcarra.

- Anmore
- Bowen Island
- Lions Bay

This statistical data is published by the Ministry of Community, Sport and Cultural Development (Ministry) annually and is referred to as “Local Government Statistics”. The value of a representative house in Belcarra for 2020, as published by the Ministry, was \$1,355,482; however, this value is artificially low as it is impacted by water lot values on certain properties. The true value of a representative home in Belcarra for 2020 is \$1,987,068 based on negating the impact of the water lots. This updated value and the associated tax impact of this value has been used in the tax comparisons shown in these benchmark comparisons.

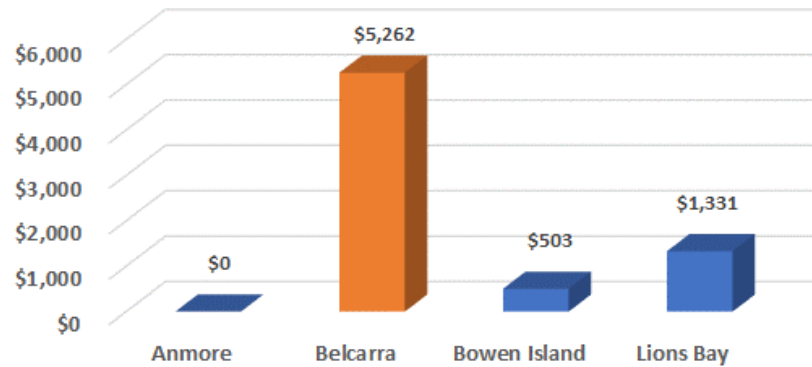


2019 Reserve Funds



BC Local Government Statistics - 2019 Year-End

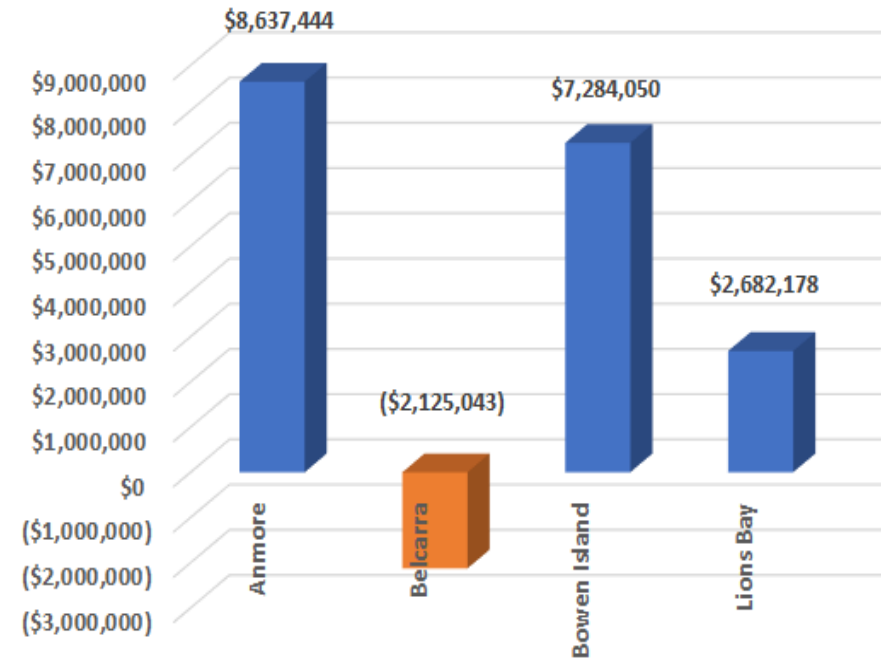
2019 Per Capita Long-Term Debt Outstanding

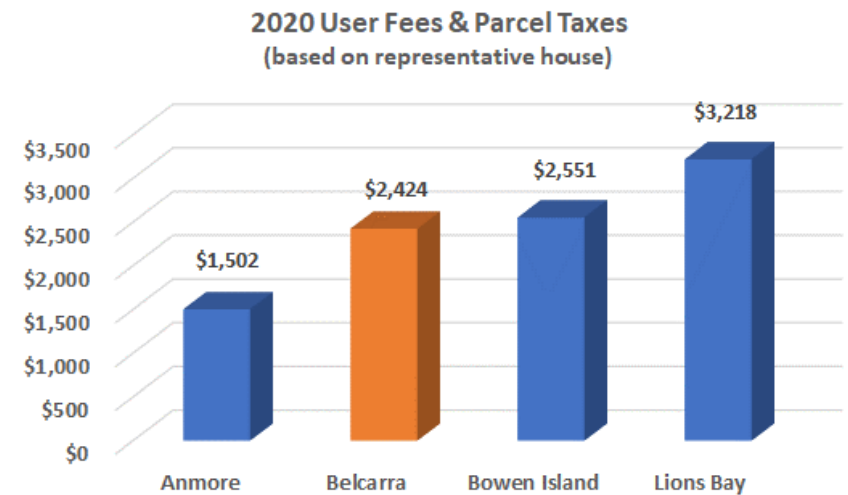
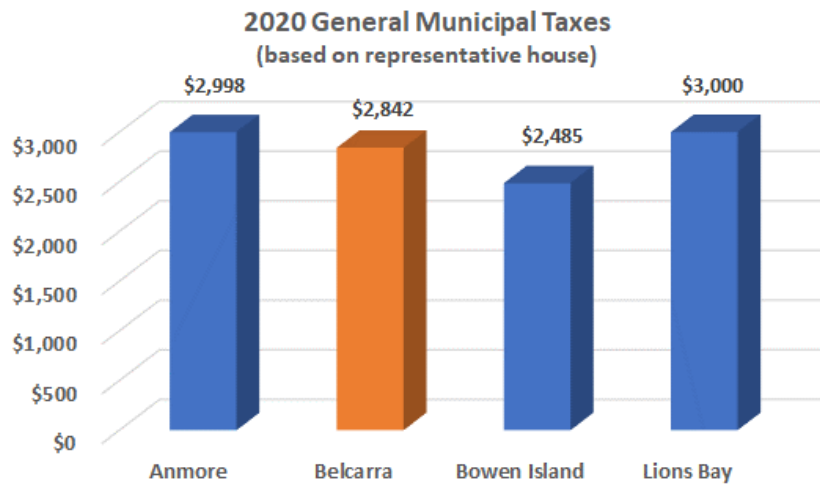


BC Local Government Statistics - 2019 Year-End

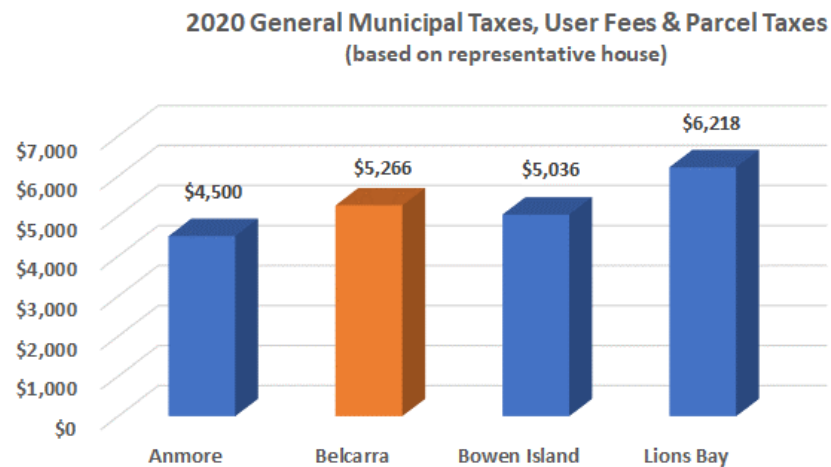
BC Local Government Statistics - 2019 Year-End

2019 Net Financial Assets (Net Debt) (financial assets less liabilities)

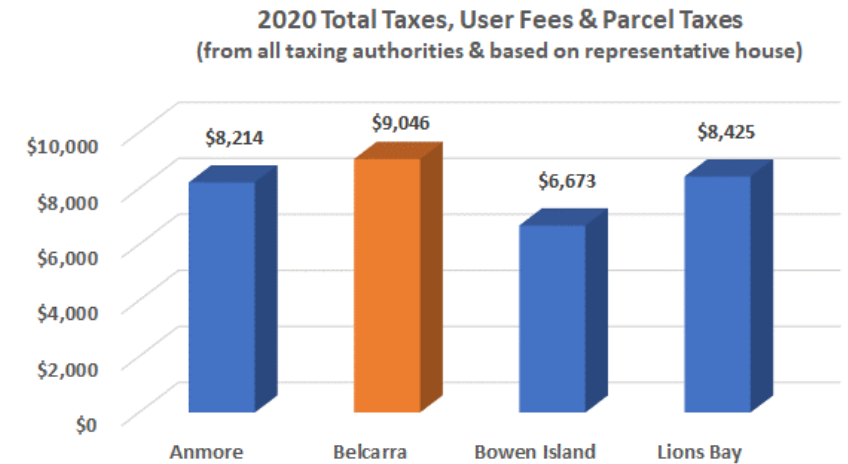




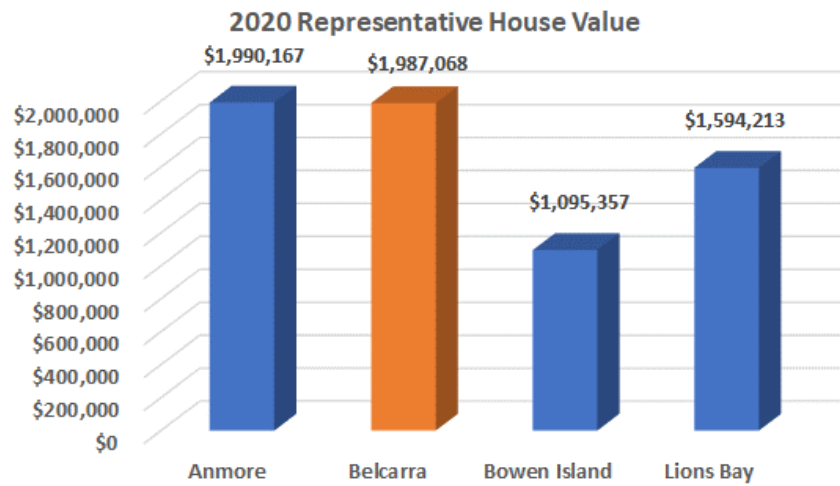
BC Local Government Statistics - 2020 with house value/taxes in Belcarra increased based on impact of water lots



BC Local Government Statistics - 2020 with house value/taxes in Belcarra increased based on impact of water lots



BC Local Government Statistics - 2020 with house value/taxes in Belcarra increased based on impact of water lots



BC Local Government Statistics - 2020 with house value/taxes in Belcarra increased based on impact of water lots



the future lives here.
FILE NO. 450 - 01

February 15, 2021

Dear Member of Local Government,



Brenda Locke
Councillor

T. 604.502.6032
brenda.locke@surrey.ca
surrey.ca

Re: Surrey's Police Transition's will Impact Public Safety in British Columbia and there is an urgent need for a feasibility study.

The City of Surrey is working to transition from the RCMP to a city police department. This decision has met with significant opposition from the residents. We are two of the councillors that do not support the Surrey police transition and believe it is incumbent on us to let you know that this transition will impact public safety in municipalities throughout British Columbia, especially the Lower Mainland and Capital Region.

This new Surrey Police Service (SPS) will require, once operational, a minimum of 850 (probably closer to 1,000) officers. The RCMP, from the beginning of this transition process, have reassured their members that they are a priority posting to which we are already seeing those transfers out occur. The current Surrey RCMP members have been canvassed and it was determined to be unlikely that even 10% of those canvassed would consider transferring to the SPS. Currently at issue for those considering employment with SPS are the undetermined wages, losses in pension portability (case-by-case basis) and the lack of clarity regarding role and rank for personnel.



Jack Singh Hundial
Councillor

T 604.502.6035
jack.hundial@surrey.ca
surrey.ca

So why is this an issue for you in your municipality? Firstly, Surrey is the largest RCMP detachment, and there has never been a transition of this size before anywhere in Canada.

Further, there has not been a proper feasibility study or a cost benefit analysis that would support and establish the impact that the transition will have on Surrey, the region, or the Province as a whole. The question remains if, and how, the transition will destabilize public safety from a variety of areas including recruitment, cost, and the overall integrated network.

On July 8, 2020, the Provincial government struck a Special Committee of the Legislature to review the BC Police Act after 45 years. The committee was given until May 14, 2021 to submit their recommendations to modernize the Police Act. This includes fundamental shifts in how policing is to be conducted in BC with renewed oversight to correct systemic racism, addressing social issues such as mental health, addiction, and harm reduction. Recommendations have

already been discussed regarding Police Boards including the role of local government and removing Mayors as the Board Chair.

Of note, on February 8, 2021, the only member of the SPS Board with any policing experience and co-author of the Surrey Police Transition Report, announced his sudden departure from the Board. This leaves the SPS Board without any historical or fundamental knowledge of policing in British Columbia and presents a further risk amid a changing Act.

Recruiting, hiring and retention of police officers, is a challenge in BC and throughout North America. As hiring officers becomes more difficult, we are seeing cities in other jurisdictions offer significant signing bonuses on a case-by-case basis, which will require cities to counter-offer in order to retain their experienced officers. Policing costs, that are already increasing, will only be exacerbated by these new staffing and budget pressures, as policing costs continue to rise. We know that the initial start-up of SPS is based on recruiting experienced officers. The high cost of relocating personnel into the lower mainland will be a barrier for most people, which will result in additional pressure to recruit at the local level. This has been demonstrated already with senior executives of the SPS being hired from neighbouring cities.

All non-RCMP police training in BC is done at the Justice Institute of British Columbia (JIBC) – a provincially funded institution. Currently, the JIBC is just keeping up with the need of the current municipal police departments. While the provincial government, through the Ministry of Public Safety and the Solicitor General, has given tacit approval of the transition, the Treasury Board has not yet seen the need to increase the funding to the JIBC to accommodate this human resource need. Regardless, these new recruits will not be able to meet the skills, knowledge and local expertise required and therefore it is inevitable that there will be recruitment through other police departments.

Office of the Police Complaints Commissioner (OPCC): On February 2, 2021, the Police Complaints Commission made a plea to the Select Standing Committee on Finance & Government Services to increase provincial funding by 45% to the OPCC to underwrite the expected impact of the Surrey Police Transition.

These costs for the Surrey RCMP are currently borne by the federal government, but after the transition, they will be covered by the Province. There will also be a significant ask for capital costs that are yet to be determined.

The Surrey Police Transition will financially impact all British Columbia cities that are policed by the RCMP. RCMP divisional administrative costs are shared cost among all RCMP jurisdictions. With the removal of approximately 850 RCMP members positions from Surrey (approx. 15% of RCMP in BC), these costs will be redistributed amongst the remaining RCMP detachments in the Province. The financial impact of the Surrey Police Transition has yet to be determined, but regardless, it will be an additional cost burden for every municipality.

In closing, all polling, including Surrey's own consultation process, has demonstrated that the residents support the RCMP remaining in Surrey, particularly in the middle of an ongoing pandemic. The list of the unknown consequences is ever growing and worrisome, particularly when this may all be reversed by the next local government election in Surrey. Recently, in considering the option to transition police, both Richmond and Red Deer completed a public, third party feasibility study and elected to stay with the RCMP. We ask that you require the provincial government to commission the necessary feasibility and impact study of the Surrey Police Transition to ensure that it does not negatively impact your community, the region, or destabilize public safety in British Columbia.

Please do not hesitate to contact either Cllr. Jack Hundial at 604-340-9561 (jack.hundial@surrey.ca) or Cllr. Brenda Locke at 604-340-8607 (brenda.locke@surrey.ca).

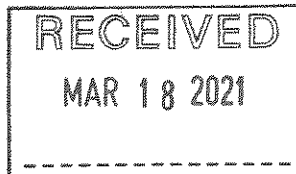
Kind regards,

Cllr. Jack Singh Hundial

Cllr. Brenda Locke

Cllr. Hundial is a retired RCMP officer with 25 years experience.

Cllr. Brenda Locke is a former MLA and Minister of State.



March 8, 2021

Mayor Richard Stewart	Mayor Brad West	Mayor Jamie Ross
City of Coquitlam	City of Port Coquitlam	Village of Belcarra
3000 Guildford Way	2580 Shaughnessy Street	4084 Bedwell Bay Road
Coquitlam, BC V3B 7N2	Port Coquitlam, BC V3C 2A8	Belcarra, BC V3H 4P8

Dear Mayors:

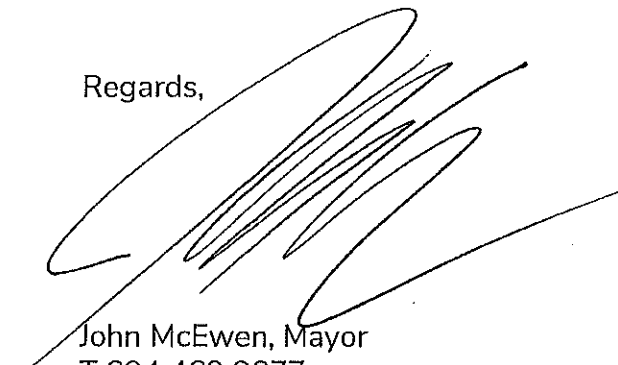
Re: The Impact of the City of Surrey's Police Transition

Please find the attached letter brought forward at the Regular Council Meeting held on March 2, 2021, where Council passed the following resolution:

"That Council receive the communication dated February 15, 2021, from Councillor Jack Sing Hundial and Councillor Brenda Locke, City of Surrey, regarding Surrey's police transition; and that Council direct staff to send a letter to the Mayors of Village of Belcarra, City of Coquitlam, and City of Port Coquitlam to request feedback on any concerns regarding potential effects of the Surrey police transition on the Coquitlam RCMP Detachment Service Area."

In response to this letter, Anmore Council would request that you provide feedback on any concerns of potential affects to our local service area with respect to the City of Surrey police transition.

Regards,



John McEwen, Mayor
T 604 469 9877
john.mcewen@anmore.com



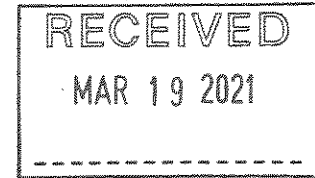
NEW WESTMINSTER &
DISTRICT LABOUR COUNCIL

Coleen Jones, President
Janet Andrews, Secretary-Treasurer
Chartered By The Canadian Labour Congress

March 16, 2021

Mayor Jamie Ross, Village of Belcarra
4084 Bedwell Bay Rd, Belcarra, BC

Via email: ldysart@belcarra.ca



File No. 0630-01

Dear Mayor Ross and members of Council,

The New Westminster & District Labour Council represents over 60,000 affiliated union members in 14 communities in the Lower Mainland. In 1984 our national organization, the Canadian Labour Congress (CLC), introduced the annual day of remembrance for workers killed and injured on the job. April 28th was chosen because this was the day that the third reading took place for the first comprehensive Workers' Compensation Act (Ontario 1914) in Canada. The "Workers Mourning Day Act" (Bill C223) became law on February 1, 1991, an Act which states "the day of April 28th shall be respected as the day of official recognition". The day of recognition was proclaimed by the government of British Columbia in 1989.

On behalf of our members and their families and all workers living and/or working in your community, we have **three requests of your Council:**

- We request you **declare April 28th** as the official "*Day of Mourning for Workers Killed and Injured on the Job*", and if your Council issues proclamations we would appreciate a copy. A copy of our Proclamation is enclosed to assist Council.
- We also request that **Council observe one minute of silence** in the Council Chambers at the evening Council meeting **on or before April 28th**.
- We thank-you for your leadership in your workplace by **encouraging your staff to observe one minute of silence at 11:00 a.m. on April 28th**.

There will be remembrances across Canada on April 28th for workers who have been killed on the job, and to recognize those who have suffered from workplace injury, accident or disease. As the Day of Mourning coincides with our regular delegate meeting you are invited to join us on Wednesday, April 28th at 7:00pm for a short virtual ceremony, registration is available at this link: <https://us02web.zoom.us/meeting/register/tZckdeGgqjwiEtdxYjZanx4gNlnnukbHAnz1>

Sincerely,

Janet Andrews
Secretary- Treasurer

JA/cb

encl:

moveup

Subject: FW: Greetings from Belcarra Ireland :)

FILE NO. 230-01

From: Linda Cuffe
Sent: Thursday, April 1, 2021 3:25 AM
Subject: Greetings from Belcarra Ireland :)

Good Morning Ladies and Gentlemen,

My name is Linda Cuffe and I am a member of Belcarra Community Council in Co. Mayo, Ireland.

I hope you are all keeping well in these strange times - we are currently on a level 5 lockdown with a 5km restriction on travel. It is not easy, but we hope to see improvements in the near future as the Vaccine rollouts get fully up and running.

I have heard lovely stories of when our village/town came together in a twinning ceremony, and I think it is a lovely connection to have. I believe Mr Drake, you were paramount in this and on behalf of the village, I thank you.

I wanted to fill you in on a little fundraiser that we are putting together at the moment to support the development of a sports field in our community that would be used by young and old. Our idea is to Walk/Run/Jog/Crawl the distance from Belcarra, Co. Mayo to Belcarra, BC.

If you are ok, I would love to give you a call to present the idea and see if there is a way to get some participation from members of the community in Belcarra, BC. Our plan at a high level is to ask people to take part in walking, running or jogging over the month of May and track the distances covered by all. End goal is to hit or exceed 7,000km (4,350 miles) which is the approximate distance from Belcarra Mayo to Belcarra BC.

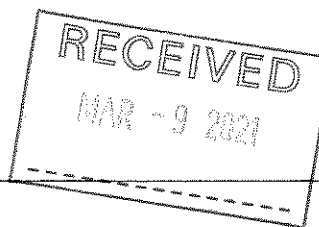
At a zoom meeting last night we talked about how much fun we could have if we had participants in Belcarra BC also. We plan to share our walks/runs on our social media accounts and build a virtual social scene through the process.....

I can call you by phone to have a chat, or if you would prefer a zoom call I would be delighted to facilitate....

I look forward to hearing from you and hope that it is something you would like to get involved in....

Mise le meas,
 Linda Cuffe

<https://belcarra.ca/our-sister-city-in-ireland/>



FILE NO. 0450-01

CITY OF BURNABY
OFFICE OF THE MAYOR
MIKE HURLEY
MAYOR

February 25, 2021

Honourable Selina Robinson, MLA
BC Minister of Finance
PO Box 9048 Stn Prov Govt
Victoria, BC V8W 9E2

SUBJECT: ASSESSMENT PROCESSES AND APPEALS

Dear Minister Robinson,

On behalf of Burnaby City Council, I request that an urgent review of BC Assessment processes, including the implication and timing of appeal decisions on property taxation, be undertaken. The significant appeal costs incurred by the City of Burnaby in 2020 from appeal decisions have put tremendous strain on City finances, which were already affected by the pandemic. Specific concerns include:

- the number of appeals submitted individually or through agents, the adequacy of BC Assessment resources and assessment valuation procedures, including the cost and requirements to submit an appeal;
- Information sharing and overall transparency in the communication of appeal decisions at all stages in the appeal process;
- roll instability, and the proposal to end supplementary roll adjustments, or change how and when they are applied, thereby reducing annual assessment fluctuations and providing stability in the property tax base; and,
- property valuation and use in light of the Amacon ruling. How BCA is applying 2010 changes to the Prescribed Classes of Property Regulation, the unintended consequences arising from said changes, and the intent behind the relevant sections of the Prescribed Classes of Property Regulation as referenced in the 2016 Supreme Court decision.

.../2

Our Vision: A world-class city committed to creating and sustaining the best quality of life for our entire community.

A copy of the Council report explaining the concerns further is attached to this letter. Many other Metro Vancouver municipalities have also been affected by the respective processes and appeal decisions, therefore, a copy of the report has also been circulated to all Metro Vancouver municipalities, and Burnaby Members of the Legislature.

Your attention on this important matter is appreciated.

Yours truly,

A handwritten signature in black ink, appearing to read "Mike Hurley". The signature is fluid and cursive, with the first name "Mike" and last name "Hurley" clearly distinguishable.

Mike Hurley
MAYOR

Copied to: Metro Vancouver Municipalities
Burnaby Members of the Legislature

Our Vision: A world-class city committed to creating and sustaining the best quality of life for our entire community.

365 West Queens Road
North Vancouver BC
V7N 4N5

www.dnv.org

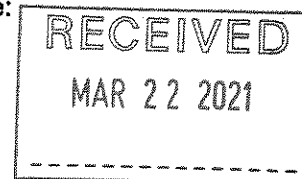


Mayor Mike Little
Phone: 604 990 2208
Cell/Text: 604 209 3971
mayor@dnv.org

file no. 0450-01

March 4, 2021

File:



Dear UBCM Members:

Re: Help Cities Lead (HCL) Campaign

The District of North Vancouver is sending this letter to you requesting support of the Help Cities Lead (HCL) campaign.

At its regular meeting of February 22, 2021, the District of North Vancouver Council passed the following resolution:

THAT Council support the Help Cities Lead initiative by writing letters to Ministers Heyman (Minister of Environment and Climate Change Strategy), Osborne (Minister of Municipal Affairs), Ralston (Ministry of Energy, Mines, and Low Carbon Innovation), Eby (Attorney General and Minister Responsible for Housing), and Robinson (Minister of Finance) requesting five policy actions which would empower the District of North Vancouver to help align building policy with Intergovernmental Panel on Climate Change (IPCC) science to achieve our climate targets;

AND THAT Council send a letter Metro Vancouver Regional District asking Metro Vancouver to also support the initiative;

AND THAT Council send a letter to all BC Local Governments asking them to support the initiative.

Please find a copy of the letter sent to the ministers attached for your information and consideration.

Sincerely,

Mike Little
Mayor

Enclosure

355 West Queens Road
North Vancouver BC
V7N 4N5

www.dnv.org



Mayor Mike Little
Phone: 604 990 2208
Cell/Text: 604 209 3971
mayor@dnv.org

March 3, 2021
File:

The Honourable Minister George Heyman
Minister of Environment and Climate Change Strategy

The Honourable Josie Osborne
Minister of Municipal Affairs

The Honourable Bruce Ralston
Minister of Energy, Mines, and Low Carbon Innovation

The Honourable David Eby
Attorney General and Minister responsible for Housing

The Honourable Selina Robinson
Minister of Finance

Dear Ministers:

Re: Help Cities Lead (HCL) Campaign

The District of North Vancouver is sending this letter to you as an endorsement of the Help Cities Lead (HCL) campaign.

As you are aware, municipalities are on the front lines of climate change dealing with the impacts of floods, droughts, forest fires, heat waves, etc. We directly influence about half of Canada's energy use and emissions. The success of the province in achieving deep emissions reductions from the building sector is directly connected to the success of local governments in achieving their own targets. While municipalities have shown strong climate leadership, expanded regulatory authority is needed for taking bolder steps to achieving our climate targets.

HCL is an education and awareness campaign focused on accelerating building decarbonization through collaboration between the Province of British Columbia and local governments. The group is led by Climate Caucus and supported by local governments and environmental NGO's.

Why buildings? Emissions from buildings account for about 11% of the province's greenhouse gas (GHG) emissions and for municipalities, GHG emissions from existing buildings account for 40-60% of community emissions. A number of BC local governments have made climate emergency declarations and set ambitious targets to significantly reduce GHG emissions from buildings over the next 10 years. However, local governments are largely limited to information

campaigns and incentives for pursuing these ambitious reduction targets. Recent climate policy modelling shows that on their own, these policy tools are insufficient to achieve broad and deep energy and GHG reductions given limited budgets.

HCL campaign recommends a suite of expanded authorities for local governments that will enable communities to take bolder action on reducing GHG emissions from new and existing buildings:

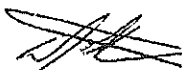
- Property assessed clean energy (PACE) financing
- Mandatory home energy labelling
- Regulating GHG emissions for new buildings
- Regulating GHG emissions for existing buildings
- Mandatory building energy benchmarking and reporting

We are pleased to see that the November 2020 mandate letters to the Ministers of Municipal Affairs and Energy, Mines and Low Carbon Infrastructure support the implementation of PACE financing. We also note that the mandate letter for the Minister of Finance supports home energy labelling. Finally we pleased to see that the mandate letter to the Attorney-General and Minister Responsible for Housing includes support for regulation of GHG emission of new buildings.

We support the directions set out in these new mandate letters regarding PACE financing, home energy labelling, and GHG requirements for new buildings and request that the province empower local governments to opt to take action, if they so choose, on the two remaining items of the Help Cities Lead's campaign, namely GHG requirements for existing buildings and building energy benchmarking. Additional information about each of the initiatives can be found at <https://www.helpcitieslead.ca/>

It is our hope that you would consider meeting with a delegation from Help Cities Lead for further discussion on these initiatives.

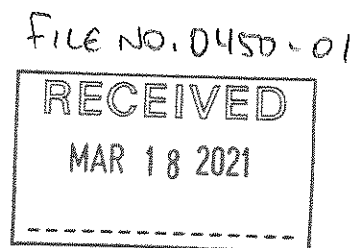
Sincerely,



Mike Little
Mayor

**OFFICE OF THE MAYOR**

1100 Patricia Blvd. | Prince George, BC, Canada V2L 3V9
 p: 250.561.7600 | www.princegeorge.ca



March 17, 2021

Transmitted via email: patty.hajdu@parl.gc.ca

The Honourable Patty Hajdu, P.C. M.P.
 Minister of Health
 House of Commons
 Ottawa, Ontario K1A 0A6

RE: Opioid Crisis and Call for Overdose Action Plan

Dear Minister,

The City of Prince George Council and Staff have taken part in conversations with many stakeholders across our community regarding the impact of the opioid crisis on local health and policing resources. We acknowledge the steps taken by the Government of Canada thus far in addressing the need to improve access to treatment and harm reduction services, legal protection for individuals seeking emergency services during an overdose by way of the Good Samaritan Drug Overdose Act, awareness and prevention around the use of opioids, and the continued work to reduce the illegal and often tainted opioid supply.

To further support the country's effort in addressing the opioid crisis, the City of Prince George calls upon the Government of Canada to further its work through the implementation of a National Overdose Action Plan. As such, the City supports the following resolution shared by other municipal councils across the province:

WHEREAS the opioid crisis is one of the largest public health emergencies of our lifetime, with a death about every two hours on average and a death toll of over 16,360 since 2016 (January 2016 to March 2020);

AND WHEREAS other countries have significantly reduced drug-related fatalities with reforms such as legal regulation of illicit drugs to ensure safe supply and decriminalization for personal use;

AND WHEREAS the federal government has indicated it is premature to discuss these measures until there are comprehensive supports for people to get well;

AND WHEREAS supports are needed, but measures that save lives are essential if people are to survive and access supports;

AND WHEREAS the Canadian Association of Chiefs of Police has stated that they agree the evidence suggests "decriminalization for simple possession as an effective way to reduce the public health and public safety harms associated with substance use";

AND WHEREAS the overdose crisis rages, showing few signs of abating;

THEREFORE BE IT RESOLVED that Council:

- a) request that the Government of Canada:*
- i) declare the overdose crisis a national public health; and*
 - ii) immediately seek input from the people most affected by this crisis and meet with provinces and territories to develop a comprehensive, Pan-Canadian overdose action plan, which includes comprehensive supports and full consideration of reforms that other countries have used to significantly reduce drug-related fatalities and stigma.*

On behalf of Council, thank you for your consideration of this request.

Sincerely,



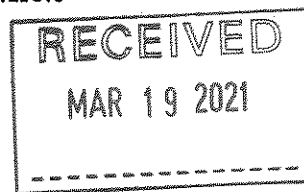
Mayor Lyn Hall
City of Prince George

cc: All UBCM Member Local Governments
Todd Doherty, MP for Cariboo-Prince George
Bob Zimmer, MP for Prince George-Peace River-Northern Rockies

**OFFICE OF THE MAYOR**

1100 Patricia Blvd. | Prince George, BC, Canada V2L 3V9
p: 250.561.7600 | www.princegeorge.ca

FILE NO. 0450-01



March 17, 2021

By email: commission.secretary@bcuc.com

BC Utilities Commission
Suite 401, 900 Howe Street
Vancouver, BC V6Z 2N3

RE: British Columbia Hydro and Power Authority (BC Hydro): 2020 Street Lighting Rate Application

To Whom It May Concern:

On behalf of the City of Prince George Council, please accept this letter in opposition to BC Hydro's proposed 2020 Street Lighting Rate Application (Application).

The Application, submitted by BC Hydro in November 2020, seeks approval for an increase in the monthly rate charged per street light which includes a surcharge to recover the costs incurred by BC Hydro to convert existing High Pressure Sodium (HPS) light fixtures to LED fixtures.

While the City of Prince George supports the environmental benefits that will result from the conversion to LED technology, we are not in support of a surcharge rate downloaded to municipalities to cover the disposal of existing lights and their associated depreciation costs.

As such, we respectfully request that the City's concerns be considered in the evaluation of BC Hydro's Street Lighting Rate Application.

Sincerely,

Mayor Lyn Hall

cc: All UBCM Member Local Governments

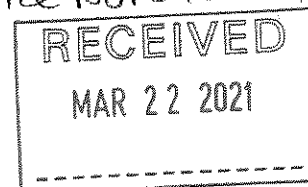
District of Sicamous

446 Main Street
PO Box 219
Sicamous, BC
V0E 2V0

T: 250 836 2477
F: 250 836 4314
E: info@sicamous.ca
sicamous.ca



FILE NO. 0450-01



March 18, 2021

Honourable Katrine Conroy
Forests, Lands, Natural Resource Operations and Rural Development
Parliament Buildings
Victoria, British Columbia V8V 1X4

DELIVERED VIA EMAIL

Re: Aquatic Invasive Species Enforcement

Dear Minister Conroy,

At its February 10, 2021 Regular Council meeting, the Council for the District of Sicamous passed the following resolution:

"WHEREAS Canada is home to 20 percent of the world's fresh water, and the spread of aquatic invasive species (AIS) poses irreparable environmental, social and economic threats that will cost Canadian taxpayers billions of dollars in lost tourism and economic opportunities, and other unknown costs;

AND WHEREAS the spread of AIS is largely connected to human activity, including the unsafe transport of watercraft and floatplanes between bodies of water;

AND WHEREAS current government efforts through fines for failing to stop at a B.C. Watercraft Inspection Station, there is a lack of specific provincial or federal regulation and enforcement that is directed at watercraft owners who fail to prevent the spread of AIS by cleaning, draining, and drying their watercraft before transport;

THEREFORE, BE IT RESOLVED that the provincial and federal governments adopt increased and stricter enforcement measures for watercraft and floatplane owners including the introduction of a significant fine for watercraft and floatplane owners that fail to Clean, Drain and Dry their watercraft or floatplane before transporting it to another body of water and an increase in the fine issued to motorists who fail to stop at a Watercraft Inspection Station."

We kindly request your consideration and support of this resolution and have enclosed background information on the resolution for your reference.

Regards,

DISTRICT OF SICAMOUS

cc: Minister of Environment and Climate Change Strategy
Premier Horgan
UBCM Member Municipalities

PDistrict of Sicamous

446 Main Street
PO Box 219
Sicamous, BC
V0E 2V0

T: 250 836 2477
F: 250 836 4314
E: info@sicamous.ca
sicamous.ca



Memo

To: Southern Interior Local Government Association

From: District of Sicamous Council

Date: February 22, 2021

Re: Certified Resolution 21-068
Enforcement for the protection of waterways from Aquatic Invasive Species

District of Sicamous Council's concern for the wellbeing of its community, province, and country inspired Resolution 21-068 which calls for tougher enforcement measures to prevent the spread of Aquatic Invasive Species (AIS) in Canada.

While Sicamous, home to Shuswap and Mara lakes, is particularly vulnerable to the spread of AIS, the detrimental effects are not limited to our community and would have environmental, economic, and social consequences province- and country-wide.

Council has long supported federal and provincial prevention efforts that have largely focused on educating the public through awareness campaigns and voluntary compliance. The Canadian Action Plan to Address the Threat of Aquatic Invasive Species states: "...there are few specific regulations directed at recreational and commercial boating related to preventing the spread of aquatic invasive species."

Watercraft inspection stations, like those in BC that target recreational boaters through awareness and compliance, are simply unable to inspect all watercraft transported between waterways due to limited operational hours. Fines are issued to motorists who fail to stop at these mandatory inspection stations; however, the fine is minimal considering the potential consequences of spreading AIS. While the federal Fisheries Act and provincial Wildlife Act, both contain sections which make unauthorized fish introductions illegal and include prosecution for such activity, there is no legislation around the transport of watercraft without proper decontamination.

Council, therefore, submits Resolution 21-068 which calls on the province and federal government for increased enforcement, tougher penalties and the introduction of legislation that criminalizes the transport of watercraft and floatplanes between waterways without first decontaminating.

District of Sicamous
446 Main Street
PO Box 219
Sicamous, BC
V0E 2V0

T: 250 836 2477
F: 250 836 4314
E: info@sicamous.ca
sicamous.ca



Certified Resolution # 21-068

It was moved and seconded:

THAT Council submit the following resolution to the Southern Interior Local Government Association:

WHEREAS Canada is home to 20 percent of the world's fresh water, and the spread of aquatic invasive species (AIS) poses irreparable environmental, social and economic threats that will cost Canadian taxpayers billions of dollars in lost tourism and economic opportunities, and other unknown costs;

AND WHEREAS the spread of AIS is largely connected to human activity, including the unsafe transport of watercraft and floatplanes between bodies of water;

AND WHEREAS current government efforts through fines for failing to stop at a B.C. Watercraft Inspection Station, there is a lack of specific provincial or federal regulation and enforcement that is directed at watercraft owners who fail to prevent the spread of AIS by cleaning, draining, and drying their watercraft before transport;

THEREFORE, BE IT RESOLVED that the provincial and federal governments adopt increased and stricter enforcement measures for watercraft and floatplane owners including the introduction of a significant fine for watercraft and floatplane owners that fail to Clean, Drain and Dry their watercraft or floatplane before transporting it to another body of water and an increase in the fine issued to motorists who fail to stop at a Watercraft Inspection Station.

Carried

Certified a true and correct copy of a resolution endorsed by the Council at its Regular Council Meeting held on February 10, 2021.

Dated this 18th day of February, 2021.


Jennifer Bruns
Corporate Officer

RECEIVED

MAR 19 2021

file 2640-01

Public Health
Agency of CanadaAgence de la santé
publique du Canada

Got a creative idea to promote COVID-19 vaccines in your community?

Getting a vaccine is one of the best ways to protect against COVID-19 and other serious infectious diseases.

The Government of Canada recognizes that communities play a critical role in building vaccine confidence. Vaccine confidence means people feel they have the information they need to make an informed decision about vaccination.

This is why the Public Health Agency of Canada (PHAC) launched the Vaccine Community Innovation Challenge. The Agency is looking for creative and innovative ideas from the public for communications campaigns targeted to groups within their communities who have been greatly impacted by the COVID-19 pandemic.

Campaigns should aim to promote vaccine confidence and address any uncertainty so that people can make an informed decision to get a COVID-19 vaccine. The campaigns should also encourage people to continue to follow public health measures, particularly because there are some variants of concern that can spread more easily.

As part of the Vaccine Community Innovation Challenge, 20 finalists will be chosen to receive \$25,000 each to develop their ideas and launch their community-based campaigns. Finalists will spread the word about COVID-19 vaccines through creative, community-driven and culturally sensitive means.

At the end of the Challenge period, a grand prize of \$100,000 will be awarded to one winner to reinvest in their community to protect and promote public health.

The deadline for PHAC to receive submissions is 3 pm EST April 9, 2021. Finalists will be selected by May 7, 2021. Details of the Challenge can be found at <http://bit.ly/CBDICV>

Agence de la santé
publique du CanadaPublic Health
Agency of Canada

Vous avez une idée originale pour promouvoir les vaccins contre la COVID-19 dans votre collectivité?

L'obtention d'un vaccin est l'un des meilleurs moyens de se protéger contre la COVID-19 et d'autres maladies infectieuses graves.

Le gouvernement du Canada reconnaît que les collectivités jouent un rôle essentiel dans le renforcement de la confiance à l'égard des vaccins. La confiance à l'égard des vaccins signifie que les gens ont le sentiment d'avoir les renseignements dont ils ont besoin pour prendre une décision éclairée au sujet de la vaccination.

C'est pourquoi l'Agence de la santé publique du Canada (ASPC) a lancé le Défi de l'innovation communautaire des vaccins. L'Agence est à la recherche d'idées originales et novatrices du public pour des campagnes de communication à l'intention des groupes de leur collectivité qui ont été grandement touchés par la pandémie de COVID-19.

Les campagnes doivent viser à accroître la confiance à l'égard des vaccins et à dissiper toute incertitude à leur sujet pour que les gens puissent prendre une décision éclairée pour se faire vacciner contre la COVID-19. Les campagnes doivent également encourager les gens à continuer de suivre les mesures de santé publique, surtout en raison de certains variants préoccupants qui peuvent se propager plus facilement.

Dans le cadre du Défi de l'innovation communautaire des vaccins, 20 finalistes seront choisis pour recevoir chacun 25 000 \$ afin de développer leurs idées et de lancer leurs campagnes communautaires. Les finalistes feront connaître les vaccins contre la COVID-19 par des moyens originaux, communautaires et adaptés à la culture.

À la fin de la période du Défi, un grand prix de 100 000 \$ sera remis à un gagnant pour qu'il réinvestisse dans sa collectivité afin de protéger et de promouvoir la santé publique.

La date limite de réception des soumissions par l'ASPC est le 9 avril 2021, à 15 h (HNE). Les finalistes seront sélectionnés d'ici le 7 mai 2021. Les détails du Défi se trouvent à l'adresse <http://bit.ly/CBDICV>

Communications and Public Affairs Branch
Health Canada - British Columbia Region / Government of Canada
Health Canada-Santé Canada Communications BC - CB@hc-sc.gc.ca

Direction générale des communications et des affaires publiques
Santé Canada - Région de la Colombie-Britannique / Gouvernement du Canada
Health Canada-Santé Canada Communications BC - CB@hc-sc.gc.ca



Government
of Canada

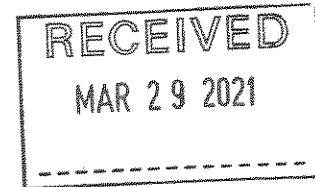
Gouvernement
du Canada

Canada



City of Campbell River
From the Office of the Mayor

FILE NO. 0450-01



24 March 2021

Mayor Jamie Ross
Village of Belcarra
4084 Bedwell Bay Road
Belcarra, BC V3H 4P8

Via email: jross@belcarra.ca

Dear Mayor Ross:

Re: Support for 988 Crisis Line

At their Monday, March 22 meeting, City of Campbell River Council passed the following resolution:

"THAT Council send a support letter to the Town of Spallumcheen and Village of Belcarra supporting their comments on the National Suicide Prevention hotline

AND THAT a copy of the letter be sent MP Blaney and MLA Babchuk."

We believe that during this exceptional time, an increasing number of Canadians will require access to additional support resources to help them maintain a sound state of emotional and mental health.

Council is confident that having a national hotline would benefit Canadians to improve or maintain their mental and emotional stability, particularly Canadians in rural or remote areas, where it may be difficult to access this type of assistance.

Council fully supports the Township of Spallumcheen's motion to encourage the federal government to adopt a National suicide and crisis hotline.

Thank you for the opportunity to comment on this important initiative.

Sincerely,

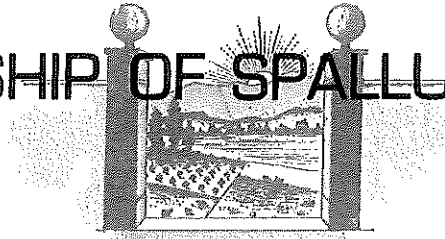

Andy Adams
Mayor

Enclosure Letter from the Corporation of the Township of Spallumcheen re Support for 988 Crisis Line
Letter from the Village of Belcarra re support for the 988 Crisis Line

C: The Honourable Rachel Blaney, MP – North Island –Powell River
The Honourable Michele Babchuk, MLA - North Island

THE CORPORATION OF THE
TOWNSHIP OF SPALLUMCHEEN

TEL. (250) 546-3013
FAX. (250) 546-8878
OUR FILE NO.



4144 Spallumcheen Way
Spallumcheen, B.C. V0E 1B6

Email: mayor@spallumcheentwp.bc.ca

www.spallumcheentwp.bc.ca

March 5, 2021

OFFICE OF THE MAYOR

File: 0320-20-01

The Honourable Patty Hajdu

sent via email

House of Commons
Ottawa, Ontario,
Canada
K1A 0A6

Patty.Hajdu@parl.gc.ca

Re: Support for 988 Crisis Line

Please be advised that at the Monday, March 1, 2021 Regular Council Meeting, the Township of Spallumcheen Council passed the following resolution:

"THAT the Township of Spallumcheen Council pass the following motion and direct a letter indicating such support to the local MP, MPP, Federal Minister of Health, the CRTC and local area municipalities as outlined in the letter from Member of Parliament Mel Arnold, North Okanagan - Shuswap for support for a National Suicide Prevention Hotline:

WHEREAS the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline;

AND WHEREAS the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200 percent;

AND WHEREAS existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold;

AND WHEREAS in 2022 the United States will have in place a national 988 crisis hotline;

AND WHEREAS the Township of Spallumcheen Council recognizes that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;

NOW THEREFORE BE IT RESOLVED THAT the Township of Spallumcheen Council endorses this 988 crisis line initiative."

Council understands, now more than ever, that Canadians may need access to additional resources amidst the COVID-19 pandemic. It is imperative, we as elected officials, do everything that we can to help everyone come out stronger on the other side of this unprecedented and challenging time.

Thank you for your attention to this matter, if you have any questions in this regard please contact the undersigned.

Respectfully,

A handwritten signature in black ink, appearing to read 'C. Fraser'.

Christine Fraser
Mayor

cc. Member Municipalities
MP Todd Doherty
MP Mel Arnold
Canadian Radio-Television and Telecommunications Commission (CRTC)



VILLAGE OF BELCARRA

"Between Forest and Sea"

4084 BEDWELL BAY ROAD, BELCARRA, B.C. V3H 4P8

TELEPHONE 604-937-4100 FAX 604-939-5034

belcarra@belcarra.ca • www.belcarra.ca



March 10, 2021

Honourable Nelly Shin
Member of Parliament
Port Moody – Coquitlam
1116 Austin Avenue
Coquitlam, BC V3K 3P5

Via email: nelly.shin@parl.gc.ca

Dear Honourable Nelly Shin,

Re: Belcarra Council Motion – Endorsement of 9-8-8 Crisis Line Initiative

Please be advised that at a Regular meeting of Belcarra Council held on March 8, 2021, the following motion was passed:

"That the Village of Belcarra endorse the 9-8-8 crisis line initiative; and
That staff be directed to send a letter indicating support to the local MP, MPP, Federal Minister of Health, the CRTC and UBCM municipalities to indicate the support of Belcarra."

Thank you for bringing this matter to the attention of Belcarra Council. 2021 has been an unprecedented challenge. There have been considerable impacts from the COVID-19 Pandemic on the mental health of Canadians. Through unanimous consent, Belcarra supports the creation of a National 3-Digit Suicide Prevention Hotline in Canada.

Sincerely,

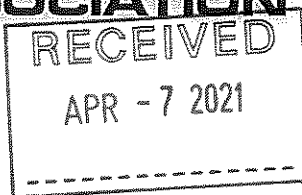
Jamie Ross
Mayor

cc Hon. Adrian Dix, Minister of Health
Rick Glumac, MLA
CRTC
UBCM Member Municipalities



CANADA PACIFIC TRIALS ASSOCIATION

Est. 1971



Canada Pacific Trials
Association
PO Box 31008
#8-2929 St. Johns
Port Moody, BC V3H 4T4
www.trialsbc.com

April 7, 2021

File No. 230-01

Mr. Sav Dhaliwal, Chair, Metro Vancouver Regional District Board
Metrotower III, 4730 Kingsway
Burnaby, BC V5H 0C6

Mr. John McEwen, Chair, Metro Vancouver Regional Parks Committee
Metrotower III, 4730 Kingsway
Burnaby, BC V5H 0C6

Mayor Rob Vagramov and Council, City of Port Moody
100 Newport Drive
Port Moody, BC V3H 5C3

Mayor Jamie Ross and Council, Village of Belcarra
4084 Bedwell Bay Road
Belcarra, BC V3H 4P8

Mayor John McEwen and Council, Village of Anmore
2697 Sunnyside Road
Anmore, BC V3H 5G9

Dear Chair Dhaliwal, Chair McEwen, and Mayors and Councilors,

We are writing to express our grave disappointment in the Metro Vancouver Regional District Board's decision to terminate our lease in Belcarra Park. Considering our club history of proactively reaching out to Metro Vancouver Parks to seek inputs or concerns about our activity, it was indeed a surprise. Year-over-year there were no concerns raised, nor advice or criticism communicated, surrounding our presence in the park.

It is our understanding that the primary support for this decision was the report entitled *Analysis of Canadian Pacific Trials Association activity impact within the Admiralty Heights lands, Belcarra Regional Park, Summary Report*. We will be speaking to the content of this report, and our associated concerns, in our attached *Report to Metro Vancouver Regional District Board and Parks Committee and Mayors and Councils of Port Moody, Belcarra and Anmore regarding termination of the CPTA's Lease in Belcarra Park (CPTA 2021)*.

The Canada Pacific Trials Association (CPTA) was incorporated in 1971 (pre-dating the formation of the park), and trials motorcycle riders have built and maintained trails in portions of BC

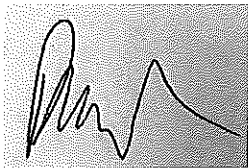
Hydro's Burrard Thermal lands and Belcarra Park (hereinafter referred to as the riding area, or "Ioco") since then. Both trail riding and trials motorcycle competitions are enjoyed in the riding area, and with our 50-year history in the area, we believe that we have standing with respect to any decisions regarding our future use of the park. Ioco is the only trials training area in Metro Vancouver, and one of only a handful in the province.

The Ioco riding area is the only one to host two world championships and several national championships. Ioco has made a meaningful impact on the sport of trials and trials riders, as evidenced by the fact that since the mid-70s, BC has claimed the fifth spot in overall U.S. national championship wins by "state" (most top-level Canadian trials riders compete in the US national series), with BC riders having won 34 US national titles. Some big names in the sport of motorcycle trials were developed at Ioco, or train there regularly, including Christy and Kerry Williams, Sean Bird, Ryon Bell, Wilson Craig, Bill Sparks, Billy DeGaris and Geoff Aaron. Local Ioco trials riders have regularly participated in the international Trials de Nations for Team Canada. The Ioco riding area is well known internationally as a world-class recreation and competition venue. Please see letters of support from the Canadian and U.S. governing bodies of trials motorcycle competitions (letters included in this package).

The CPTA recognizes that trail use within Belcarra Park will be significantly different from the historical use. It may no longer be an area for competition events or intensive practicing. It will be a trail experience that a significant number of our members (and other users) can enjoy. Many trails will be decommissioned or rehabilitated, and our club is excited about the possibilities and prepared to contribute extensively to such a project. The CPTA's use of Belcarra Park is a privilege, and we believe that a compromise can be reached that will enable our continued use of the area in ways that are compatible with other current and future users of the park lands. As well, we urge you to consider the economic impacts of park closure to local and regional trials motorcycle dealers (see letter included with this package). We look forward to working with local governments, the Metro Vancouver Board and Parks Committee, other stakeholders, and the Tsleil - Waututh First Nation to reach this compromise.

In closing, we appreciate the consideration of our concerns, and we will be requesting an opportunity to speak at a Metro Vancouver Board and Parks Committee meeting, as well as to appear [as a formal delegation] before the Mayors and Councils of the three municipalities within which the park is located.

Sincerely,

A black and white photograph of a handwritten signature, likely of Pierce McNeal, on a textured background.

Pierce McNeal, President, Canada Pacific Trials Association

cc: Fiona Hood, Referrals Analyst, Tsleil-Waututh Nation
Mike Redpath, Director, Regional Parks, Metro Vancouver
Neal Carley, General Manager, Parks, Planning and Environment, Metro Vancouver
Steve Schaffrick, Division Manager Central Area Parks, Metro Vancouver

Please address all correspondence to:

Pierce McNeal, President, CPTA: pmcneal@helijet.com

Chessy Knight, Director at Large, Park Access, CPTA: chessyknight@gmail.com

And please cc:

Greg Down, Secretary, CPTA: cpta.secretary@gmail.com

David Cameron, Director of Sustainability, CPTA: sustainability.cpta@gmail.com

Ron Walsh, Director at Large, CPTA: ronwalsh@telus.net



CANADA PACIFIC TRIALS ASSOCIATION

Est. 1971

File NO. 0230-01
Canada Pacific Trials Association
PO Box 31008
#8-2929 St. Johns
Port Moody, BC V3H 4T4
www.trialsbc.com

RECEIVED

APR - 7 2021

April 7, 2021

Mr. Sav Dhaliwal, Chair, Metro Vancouver Regional District Board
Metrotower III, 4730 Kingsway
Burnaby, BC V5H 0C6

Mr. John McEwen, Chair, Metro Vancouver Regional Parks Committee
Metrotower III, 4730 Kingsway
Burnaby, BC V5H 0C6

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100 Newport Drive
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4084 Bedwell Bay Road
Belcarra, BC V3H 4P8

Mayor John McEwen and Council, Village of Anmore
2697 Sunnyside Road
Anmore, BC V3H 5G9

Dear Chair Dhaliwal, Chair McEwen, and Mayors and Councilors,

The purpose of this letter is to inform you of the economic impact that will result to local and regional motorcycle shops and dealerships as a result Metro Vancouver's decision to exclude trials motorcycles from Belcarra Park next year. These businesses rely on selling and servicing trials bikes and small-wheel bikes (which are used to develop very young riders), as well as selling specialty parts and accessories. Trials riding is very much a niche sport, with even the boots and helmets being unique relative to the riding gear associated with other types of motorcycling.

There are eight businesses in or near the Metro Van Regional District that sell these specialized bikes and all the required gear. There are also at least seven shops in the lower mainland that sell small-wheel bikes. These bikes are generally ≤ 50 cc or electric, and they are used to train young riders on how to safely operate a motorcycle. The CPTA holds training courses for children on their small-wheel bikes, and even has several competitions for the kids every year. The Belcarra riding area is virtually the only place near Vancouver where a young rider can learn riding skills in a safe environment. When parents walk into local motorcycle shops, they frequently say to staff, "My son or daughter wants to learn to ride a small-wheel bike...is there a place for them to ride?". Staff will typically answer, "Belcarra (also known

as loco), if it remains open.”. The next closest riding areas are in Chilliwack and Squamish. There is one riding area in Maple Ridge (known as Blue Mountain), but it is only suitable for riders at the advanced level or higher.

We would also like to stress that closing the Belcarra riding area will further increase traffic on the Sea to Sky highway and Highway #1 east to Chilliwack. On Sunday afternoons, these roads can essentially turn into parking lots. With fewer new riders getting into the sport and with current riders losing interest because they have to travel so far to ride and train, businesses will lose more revenue. These losses will compound over time because of a shrinking customer base.

To conclude, we would like to point out that unlike field sports, ice rinks, and swimming pools, the CPTA activities cost the taxpayer nothing. The club has always borne the material and labour costs of facility and trail maintenance. Private businesses like Honda Centre, Moto Trials West, Cascade Motorsports and Mountain Motorcycle provide financial sponsorship of approximately half of the 12+ events and competitions that the club holds annually.

We really encourage you to look into the sport of trials riding. The top athletes in this sport compare to the best of any sport in terms of strength and conditioning. Thank you for taking the time to read this letter.

Sincerely,

Cascade Motor Sports
32851 London Ave., #1
Mission, BC V2V 6M7
Don Doerkson, 604-820-7098

Moto Trials West
1297 Boulderpath Rd., Victoria, BC V9C
Dave Fair, 250-380-7137

Mountain Motorcycles Ltd.
970 Westwood St., Coquitlam, BC V3C 3L4
Bob Clark, 604-468-9223

Honda Centre (trials and small wheel bikes)
3766 E. 1st Ave., Burnaby, BC V5C 3V9
Galen Tschumi-Dion, 604-293-1022

Howe Sound Equipment Ltd.
40330 Government Road, Squamish, BC V0N 1T0
Chris Thompson, 604-898-5212

No Limits Motorsports
38921 Queens Way, Squamish, BC V8B 0K9
Steve Wheeler, 604-815-4444

Revolution Powersports
1212 Alpha Lake Road, Whistler, BC V8E 0R5
Felix-Antoine Savard, 604-905-7733

On the Pipe (OTP)
39002 Discovery Way, Squamish, BC V8B 0E5
Chris Harper, 604-892-0330

Outlaw Trialsport
7376 Pleasant Valley Road, Vernon, BC V1B 3R5
Dave Rhodes, 250-545-6139

Beta Vancouver
3766 East 1 Ave., Burnaby, BC V5C 3V9
Duncan Fraser, 604-293-1022

Hole Shot Motorsports
8867 201 St. Langley City, BC V2Y 0C8
Jon Mutiger, 604-882-3800

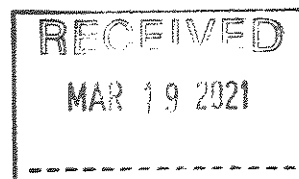
Summit Motorsports
1201 Commercial Way, #115, Squamish, BC V8B 0V1
Nick Brooks, 604-567-0077

cc: Fiona Hood, Referrals Analyst, Tsleil-Waututh Nation
Mike Redpath, Director, Regional Parks, Metro Vancouver
Neal Carley, General Manager, Parks, Planning and Environment, Metro Vancouver
Steve Schaffrick, Division Manager Central Area Parks, Metro Vancouver

March 19, 2021

jross@belcarra.ca
cclark@belcarra.ca
bdrake@belcarra.ca
jsnell@belcarra.ca
lwilder@belcarra.ca
Cc ldysart@belcarra.ca

file No. 0360-20-fcc



Dear Mayor Ross and Belcarra Village Councillors,

The Farrer Cove Committee would like to take this opportunity to express our heartfelt appreciation and thanks to the Belcarra Village Council for your support of the Farrer Cove Road Project. We are particularly grateful to Liisa, Carolina, and Lorna for their time and hard work on our behalf over the past year and a half.

Your vote on March 8th in favour of beginning negotiations on a Letter of Understanding and an annual Maintenance Agreement with Port Moody regarding a road connection between the Village and Farrer Cove, is the critical first step in realizing an access road to Farrer Cove. This road will allow for safe access for residents and emergency/firefighting vehicles, and future delivery of fire hydrants, potable water, and natural gas to the Farrer Cove Community.

The Committee enthusiastically looks forward to the details of the Letter of Understanding and Maintenance Agreement being negotiated and finalized between Belcarra and Port Moody.

Again, thank you for supporting this important project.

Sincerely,
The Farrer Cove Committee
Brian Ashford
Larry Carlsen
Sy Rodgers
Lynda Spence
Bob Wilson

Subject:

FW: Message to Mayor and Belcarra Council

FILE NO. 6700-03

From: Ian Devlin

Date: March 20, 2021 at 1:42:41 PM PDT

Subject: Message to Mayor and Belcarra Council

Just reading the agenda for Monday meeting and wondering why Council is trying to pass another unenforceable bylaw on STR and B&B? The Village of Belcarra has a total of 36 bylaws (not sure if this includes the newly minted Chicken Bylaw) to govern those unwashed Villagers of Belcarra. More rules seem to be under development to confuse those residents that want to comply.

Part 1 of My Confusion

The Zoning bylaw 510 contains a labyrinth of space requirements as follows:

- An accessory suite in the house can contain 75 square metres (807.3 square feet);
- An accessory secondary suite in a Principal Building is 40% of the dwelling up to a maximum of 90 square metres (968 square feet) of finished space;
- An Accessory Coach House Use shall not have a floor area that exceeds 92.9 square metres (1,000 square feet);

Now there emerges a new set of space criteria to meet the new STR and B&B rules:

1. The use within the principal building shall occupy no more than 20% of the floor area of the principal building, up to a maximum of 50 square metres (538.2 square feet).

- f) The use within one or more accessory buildings shall occupy a total of not more than 50 square metres (538.2 square feet).

Perhaps Council may understand all these maze of numbers but I would sure like to hear somebody explain if I legally constructed an accessory suite in my house or over my garage, can I not rent out the entire legally constructed space?

Part 2 of My Confusion

Most residents in Belcarra may want to rent accommodation on a month by month basis. Is this sort of rental not covered by this very expensive bylaw? I can look around my own home and wonder about what business maybe carried out in those neighbouring houses, but since that is none of my business why should I be concerned if they don't affect my lifestyle. How would the Village Hall possibly be able to enforce all these various requirements?

I suggest that this exercise in writing more bylaws, only contributes to a mounting clutter of unenforceable rules that are "on-the-books" to waste our Village staff time. Council just completed an exercise of setting priorities to work on during the remaining sessions and I do not see any of those items listed on this Council meeting.

Sorry to waste The Council's busy schedule in preparing for the next meeting, but I'm afraid that my concern for a growing heap of bylaws has now exceeded my tolerance to continue being silenced.

Cheers IAN

Subject: FW: Priorities and Monday's Council meeting (March 22nd)

FILE NO. 6700-03

From: Brian Hirsch

Sent: Sunday, March 21, 2021 8:16 AM

Subject: Priorities and Monday's Council meeting (March 22nd)

Mayor & Councillors

I have just reviewed the agenda for the next Council meeting.

Once again it is an extensive agenda and in my opinion, just too much for Council & residents to take in, digest and have thoughtful debate. (Likened to multitasking, yielding mediocre results)

In my view, the Short Term Rental accommodation (STRA) topic, as you are well aware, I have a keen interest in (and which I have probably commented on far too much already), as presently written together with suggested changes to be discussed at this next meeting, continues to have shortcomings!

Much more important, and impacting far more residents, are the topics including **Parking**, getting the **OCP** underway, and the **Budget**.

- As a matter of urgency - dictated by the seasons, is the confirmation or otherwise of the Village's position regarding street parking. The introduction of paid parking very soon at the Park & Sasamat Lake makes the issue all the more urgent to be addressed.
- The budget and the perceived or real VoB financial position needs to be fully aired as far as is possible so that we all have the same understanding of where the Village stands, fiscally.
- The sooner the OCP gets underway, the better. And perhaps the OCP should set the parameters for STRA and B&B. (I am disappointed at the efforts of our consultant in this regard - a local group or sub-committee could come up with better, more streamlined "legislation")

Regards,

Brian Hirsch
Belcarra,
British Columbia

file no. 0220-01

Subject: FW: IMPORTANT:Cancellation of Belcarra children's Easter event in Village parking lot by staff and FHA

From: Deborah Struk
Sent: Monday, March 29, 2021 9:36 AM
Subject: IMPORTANT:Cancellation of Belcarra children's Easter event in Village parking lot by staff and FHA

Hello Council and staff,

It is sad and troubling that the 'much looked forward to' event has been cancelled due to restrictions posted by Fraser Health and actions by Village staff.

It is VERY puzzling, Port Moody can hold their Farmers Market each Sunday in the parking lot behind City Hall. There are people rotating through and contact tracing is NOT mandated. The event CRAB had planned and proposed was going to be VERY careful following protocols. Beyond that, by virtue of the size of our Village, our contact tracing, if needed, is very thorough. For the Hallowe'en drive through event we had very few participants. We also have not had any Covid cases spread through events in the Village.

No one in our Village wants to spread anything but hope and Easter cheer. Certainly we can and should be able to stand up to this bureaucracy. We are a small village that cares. Having the event in the Village Hall parking lot makes sense. Each family/car can drive in, hop out at the stairs, partake in photo op and receive treats then drive away.

Easter Sunday Dr Bonny Henry is allowing outdoor church services for up to 50 people at one time. Why can we not allow for individual family groups to safely celebrate? We can safely have far fewer than 50 and less than 10 per visit.

The children can go to school, preschool and daycare. We can shop at Costco, go to restaurants and yet be told we can not do this?

If our tiny quaint Village is not permitted to safely do this then it seems that we are going backwards.

I hope this new mayor and council will push to make a difference. Dr. Bonny Henry has said herself some of the restrictions and guidelines are open for interpretation. CRAB organizers are diligent and smart. There is distancing and masks and as many precautions needed. Let's make a difference and help bring the Village together. It is sorely needed. The children all deserve some homegrown/Belcarra joy! Let's be the Village that could.

Sincerely,

Mrs. Deborah Struk