



VILLAGE OF BELCARRA
Regular Council Meeting
Monday, April 12, 2021
7:00 pm on Zoom



The Village of Belcarra Council will be considering its 5-year (2021 – 2025) Financial Plan, which includes its 2021 Budget, Regular Council meeting scheduled for Monday, April 12, 2021 at 7:00 pm on Zoom. Your online attendance at this meeting, for purposes of providing feedback / comments on the Financial Plan, is welcomed and appreciated. Council will be considering three (3) specific Budget / Financial Plan scenarios at this meeting before proceeding with a final Budget / Financial Plan, as follows:

Scenario A

- 5% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 10% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 10% per increase WARD (Waste & Recycle Depot) user rates in 2021 and each year thereafter in the plan to 2025.

Scenario B

- 7% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 12% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 12% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

Scenario C

- 10% per increase in property taxes in 2021 and each year thereafter in the plan to 2025;
- 12% per increase in water user rates in 2021 and each year thereafter in the plan to 2025; and
- 15% per increase WARD user rates in 2021 and each year thereafter in the plan to 2025.

Your feedback / comments on the Village 5-year (2021 – 2025) Financial Plan and 2021 Budget, including the three (3) scenarios shown above, are valued. The agenda for this meeting, including the Financial Plan information and the Zoom link, will be available on the Village website prior to the meeting. We hope to see you online on April 12, 2021.

Click link to join meeting: <https://zoom.us/j/96031342286> Meeting ID: 960 3134 2286

Community Charter

Public process for development of financial plan

166 A council must undertake a process of public consultation regarding the proposed financial plan before it is adopted.