



COUNCIL REPORT

File: 1680-20-14

Date:

June 13, 2016

From:

Lorna Dysart, Chief Administrative Officer

Subject:

Financial Information Act Report – Fiscal Year 2015

Recommendation for Consideration:

That Council approve the schedules and statements included in the Statement of Financial Information (SOFI) 2015 Report.

Purpose:

To obtain Council's approval of certain financial schedules pertaining to fiscal year 2015, pursuant to requirements of the Financial Information Act.

Background:

The Financial Information Act requires all local governments make available to the public on request, certain detailed schedules in addition to the regular year-end financial statements. This information is comprised of the following detailed listings:

- Remuneration and expenses for all Council members;
- Remuneration and expenses for all employees with salaries in excess of \$75,000 and less than \$75,000; and
- Payments aggregating in excess of \$25,000 to suppliers of goods or services.

The requisite schedules are attached to this report.

Village of Belcarra Financial Information Act Statement of Financial Information Fiscal Year 2015

Council/Employee Employee Remuneration and Expenses
Suppliers of Goods and Services

Village of Belcarra

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulations, Schedule 1, subsection 9 (2), approves the statements and schedules included in this Statement of Financial Information, produced under the Financial Information Act.

The Village of Belcarra Council, at its regular meeting of June 13, 2016 approved by resolution the schedules and statements included in this Statement of Financial Information, produced under the Financial Information Act.

Lorna Dysart Chief Administrative Officer

Village of Belcarra Supplier Financial Information Act Report For the Year Ended December 31, 2015

PAYMENTS FOR SUPPLIERS OVER \$25,000	AMOUNT
District of North Vancouver	49,997.38
Nancy Gomerich	30,576.83
Greater Vancouver Regional District (MFA)	235,443.63
Grandview Blacktop Ltd.	99,000.93
Greenfield Property Maintenance	31,552.50
HY Engineering	35,098.64
Lorna Dysart	42,737.69
Municipal Pension Plan	81,326.67
Revolution Resource Recovery	35,366.20
Sea to Sky Network Solutions	26,632.44
Winvan Paving Ltd.	144,977.34
Total Payments for Suppliers Over \$25,000	\$ 812,710.25
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Total Payments for Suppliers Under \$25,000.00 including other agencies	1,422,003.56
Grand Total	\$ 2,234,713.81
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** Remittance to other agencies list	
Greater Vancouver Regional District	114,025.00
BC Assessment Authority	26,353.95
Municipal Finance Authority	87.35
Province of BC (School Tax)	781,697.10
South Coast British Columbia Transportation Authority (Translink)	140,052.76
	4 000 040 40
	1,062,216.16

Village of Belcarra Council/Employee Financial Information Act Report for the Year Ended December 31, 2015

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Mayor and Council			Expe	ense Allowance)
<u>Name</u>	Position	Remuneration		& Expenses	
Drew, Ralph	Mayor	\$ 13,035.39	\$	8,425.62	
Drake, Bruce	Councillor	6,517.69	Ψ	3,465.59	
Glover, Jennifer	Councillor	6,517.69		3,258.85	
Richardson, Colin	Councillor	6,517.69		3,258.85	
Ross, Jamie	Councillor	6,517.69		3,258.85	
Noss, Jaille	Councillo	0,017.00		0,200.00	
Total for Mayor and Council		\$ 39,106.15	\$	21,667.76	\$60,773.91
Employee Name	Position	Remuneration		Expenses	
	Superintendent				
Larry Scott	of Public Works Public Works	\$ 85,938.99	\$	3,448.88	
Brad Smith	Maintenance Worker	\$ 79,873.67	\$	3,333.03	
	Public Works Maintenance				
Doug Bakker	Worker	\$ 77,892.49	\$	899.00	
Total for Employees Over \$75,000		\$ 243,705.15	\$	7,680.91	
Total For Employees Under \$75,000		\$ 235,857.19	\$	3,868.70	
Total Remuneration for all Employees		\$ 479,562.34	\$	11,549.61	
Total Remuneration, Allowance for Expenses		\$ 518,668.49	\$	33,217.37	
Grand Total Remuneration and Expense	S		\$	551,885.86	
Severance Agreements		-		-	
(There were no severance agreements in 2	015)				
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