Village of Belcarra Financial Information Act Statement of Financial Information Fiscal Year 2014

Council/Employee Employee Remuneration and Expenses

Suppliers of Goods and Services

Village of Belcarra

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulations, Schedule 1, subsection 9 (2), approves the statements and schedules included in this Statement of Financial Information, produced under the Financial Information Act.

The Village of Belcarra Council, at its regular meeting of June 15, 2015 approved by resolution the schedules and statements included in this Statement of Financial Information, produced under the Financial Information Act.

Lorna Dysart Acting Chief Administrative Officer

Village of Belcarra Supplier Financial Information Act Report For the Year Ended December 31, 2014

SUPPLIER NAME	AMOUNT		
District of North Vancouver	47,277.53		
Greater Vancouver Regional District (MFA)	64,399.99		
Municipal Pension Plan	85,445.00		
Municipal Finance Authority	171,044.34		
Northwest Waste Systems	40,626.67		
Palmieri Bros. Paving Ltd.	42,798.53		
Total Payments for Suppliers Over \$25,000	\$ 451,592.06		
Total Payments for Suppliers Under \$25,000.00 including other agencies	1,494,220.51		
Total Layments for Suppliers Shaer \$25,000.00 metading other agencies	1,404,220.01		
Grand Total	\$ 1,945,812.57		
RECONCILIATION			
Wages, salaries and benefits	-544,981.21		
Remittance to other agencies **	-1,061,227.27		
Supplier Payments	884,585.30		
Total	1,350,068.00		
Total per Statement of Revenue and Expenditures	1,459,779.00		
variance	-109,711.00		
	457.004.00		
purchased capital assets	157,284.00		
amortization Variance	-266,995.00 0.00		
** Remittance to other agencies list			
Greater Vancouver Regional District	118,929.00		
BC Assessment Authority	26,268.30		
Municipal Finance Authority	83.86		
Province of BC (School Tax)	775,353.63		
South Coast British Columbia Transportation Authority (Translink)	140,592.48		
	1,061,227.27		

Village of Belcarra Council/Employee Financial Information Act Report for the Year Ended December 31, 2014

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Mayon and Council					
Mayor and Council	Desition	Domunovation			Total
<u>Name</u>	Position	Remuneration		<u>Expenses</u>	<u>Total</u>
Drew, Ralph	Mayor	\$ 12,904.62	\$	9,810.04	
Drake, Bruce	Councillor	6,459.54	Ψ	3,263.42	
Glover, Jennifer	Councillor	6,459.54		3,275.98	
Richardson, Colin	Councillor	6,459.54		3,275.97	
Ross, Jamie	Councillor	6,459.54		3,263.42	
		0,100101		0,200.12	
Total for Mayor and Council		\$ 38,742.78	\$	22,888.83	\$ 61,631.61
Employee Name	Position	Remuneration		Expenses	
Lynda Floyd	Chief Administrative Officer	\$ 105,996.58	\$	5,619.40	
	Superintendent	V 100,000.00	· ·	2,010110	
Larry Scott	of Public Works Public Works	\$ 84,944.14	\$	4,393.72	
Brad Smith	Maintenance Worker	\$ 80,877.42	\$	2,359.35	
Doug Bakker	Public Works Maintenance Worker	\$ 75,296.36	\$	1,381.13	
Total for Employees Over \$75,000		\$ 347,114.50	\$	13,753.60	
Total For Employees Under \$75,000		\$ 129,005.87	\$	4,943.63	
Total Remuneration for all Employees		\$ 476,120.37	\$	18,697.23	
Total Remuneration, Allowance for Expenses		\$ 514,863.15	\$	41,586.06	
Once d Total Barrers and Francisco			•	FFC 440 04	
Grand Total Remuneration and Expenses			\$	556,449.21	
Cavaranaa Agraamanta					
Severance Agreements (There were no severance agreements in 201	4)	-		=	
Thore were no severance agreements in 201	7)				