Village of Belcarra Financial Information Act Statement of Financial Information Fiscal Year 2012

Council/Employee Employee Remuneration and Expenses

Suppliers of Goods and Services

Village of Belcarra

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulations, Schedule 1, subsection 9 (2), approves the statements and schedules included in this Statement of Financial Information, produced under the Financial Information Act.

The Village of Belcarra Council, at its regular meeting of June 24, 2013 approved by resolution the schedules and statements inlcuded in this Statement of Financial Information, produced under the Financial Information Act.

Lynda Floyd Chief Administrative Officer

Village of Belcarra Supplier Financial Information Act Report For the Year Ended December 31, 2012

SUPPLIER NAME	AMOUNT	
Delen end Environmentel	40.004.04	
Balanced Environmental	43,864.24	
Beesley Engineering	101,038.26	
Corix Water Products D&H Group	70,537.96	
Jack Cewe	25,200.00	
Merletti Construction	28,782.72	
Municipal Pension Plan	68,288.07	
Nancy Gomerich	53,492.81	
Northwest Waste Systems	41,937.80	
Opus Dayton Knight	109,701.87	
Sandpiper Contracting	875,776.17	
Sea to Sky Network Solutions	29,601.89	
Surespan Construction Ltd	119,877.20	
Temple Consulting Group	74,726.40	
	,	
Total Payments for Suppliers Over \$25,000	\$ 1,770,623.37	
	+ , -,	
Total Payments for Suppliers Under \$25,000.00 including other agencies	1,363,168.17	
Grand Total	\$ 3,133,791.54	
RECONCILIATION		
Wages, salaries and benefits	-496,010.99	
Remittance to other agencies **	-1,009,202.54	
Supplier Payments	2,124,589.00	
Total	3,753,167.00	
Total per Statement of Revenue and Expenditures	1,172,449.00	
variance	2,580,718.00	
	,,	
purchased capital assets	2,580,718.00	
Variance	0.00	
** Remittance to other agencies list		
Greater Vancouver Regional District	124,331.19	
BC Assessment Authority	10,601.65	
Municipal Finance Authority	41,111.67	
Minister of Finance	681,663.99	
South Coast British Columbia Transportation Authority	128,217.99	
Receiver General for Canada	23,276.05	
	1,009,202.54	

Village of Belcarra Council/Employee Financial Information Act Report for the Year Ended December 31, 2012

Mayor and Council				
Name	Position	Remuneration	<u>Expenses</u>	<u>Total</u>
		• • • • • • • • •	•	
Drew, Ralph	Mayor	\$ 12,341.01	\$ 10,288.40	
Drake, Bruce	Councillor	6,171.00	3,208.30	
Glover, Jennifer Richardson, Colin	Councillor Councillor	6,171.00 6,171.00	3,086.00 3,086.00	
Ross, Jamie	Councillor	6,171.00	3,086.00	
	Councilion	0,171.00	3,000.00	
Total for Mayor and Council		\$ 37,025.01	\$ 22,754.70	\$ 59,779.71
Employees				
Name	Position	Remuneration	Expenses	
	Chief			
Lunda Elaud	Administrative	¢ 404 000 00	¢ 4453.05	
Lynda Floyd	Officer	\$ 101,992.22	\$ 4,157.37	
Larry Scott	Superintendent of Public Works	\$ 84,188.92	\$ 3,888.15	
		φ 01,100.02	φ 0,000.10	
Total for Employees Over \$75,000		\$ 186,181.14	\$ 8,045.52	
		\$ 100,101.14	φ 0,043.32	
Total For Employees Under \$75,000		\$ 234,661.51	\$ 7,343.11	
Total Remuneration for all Employees		\$ 420,842.65	\$ 15,388.63	
Total Remuneration for an Employees		ψ +20,0+2.00	φ 10,000.00	
Total Remuneration, Allowance for Expenses		\$ 457,867.66	\$ 38,143.33	
Oran d Tatal Damana and Sumana			¢ 400 040 00	
Grand Total Remuneration and Expenses			\$496,010.99	
Severance Agreements		-	-	
(There were no severance agreements in 201	2)			