Village of Belcarra Financial Information Act Statement of Financial Information Fiscal Year 2011

Council/Employee Employee Remuneration and Expenses

Suppliers of Goods and Services

Village of Belcarra

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulations, Schedule 1, subsection 9 (2), approves the statements and schedules included in this Statement of Financial Information, produced under the Financial Information Act.

The Village of Belcarra Council, at its regular meeting of approved by resolution the schedules and statements inleuded in this Statement of Financial Information, produced under the Financial Information Act.

Lynda Floyd Chief Administrative Officer

Village of Belcarra Council/Employee Financial Information Act Report for the Year Ended December 31, 2011

Mayor and Council				
<u>Name</u>	Position	Remuneration	Expenses	Total
Drew, Ralph	Mayor	\$ 12,064.36	\$ 8,762.16	
Drake, Bruce	Councillor	6,032.95	3,016.09	
Glover, Jennifer	Councillor	6,032.95	3,016.09	
Richardson, Colin	Councillor	6,032.95	3,016.09	
Ross, Jamie	Councillor	6,032.95	3,016.09	
Total for Mayor and Council		\$ 36,196.16	\$ 20,826.52	\$ 57,022.68
Employees				
<u>Name</u>	<u>Position</u>	Remuneration	Expenses	
Lynda Floyd	Chief Administrative Officer	\$ 100,478.77	\$ 4,138.16	
Larry Scott	Superintendent of Public Works	\$ 78,803.46	\$ 4,461.98	
Total for Employees Over \$75,000		\$ 179,282.23	\$ 8,600.14	
Total For Employees Under \$75,000		\$ 162,829.66	\$ 3,325.98	
Total Remuneration for all Employees		\$ 342,111.89		
Total Remuneration, Allowance for Expenses		\$ 378,308.05	\$ 32,752.64	
Grand Total Remuneration and Expenses			\$411,060.69	
Severance Agreements		-	-	
(There were no severance agreements in 201	1)			
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Village of Belcarra Supplier Financial Information Act Report For the Year Ended December 31, 2011

SUPPLIER NAME	AMOUNT
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BC Hydro	25,563.45
Beesley Engineering	226,429.44
D&H Group	27,636.00
Minister of Finance	678,664.44
Municipal Pension Plan	57,658.62
Northwest Waste Systems	30,505.86
Papove Land Surveying	108,001.60
Opus Dayton Knight	190,070.29
Vancouver Pile Driving	2,046,240.86
Mission Contractors	1,732,201.82
Merletti Construction	748,603.02
Sandpiper Contracting	1,124,493.99
Carrappor Contracting	1,121,100.00
Total for Suppliers Over \$25,000	\$ 6,996,069.39
Other Payments	600,010.02
Grand Total	\$ 7,596,079.41
RECONCILIATION	
Total of aggregate payments exceeding \$25,000	\$ 6,996,069.39
Consolidated total of payments of \$25,000 or less paid to suppliers	600,010.02
	\$ 7,596,079.41
Wages, salaries and benefits	(411,060.69)
Remittance to other agencies **	(1,650,516.93)
Supplier Payments	
Supplier Fayments	5,945,562.48
	11,480,064.27
Total per Statement of Revenue and Expenditures	11,480,064.27
Variance	\$ -
Validito	Ψ -
** Remittance to other agencies list	
GVRD	96,898.50
Minister of Finance	678,664.44
BC Assessment	23,802.65
Municipal Finance Authority	717,411.88
South Coast British Columbia Transportation Authority	133,739.46
	\$ 1,650,516.93