

**Village of Belcarra
Financial Information Act
Statement of Financial Information
Fiscal Year 2013**

Council/Employee Employee Remuneration and Expenses

Suppliers of Goods and Services

Village of Belcarra

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulations, Schedule 1, subsection 9 (2), approves the statements and schedules included in this Statement of Financial Information, produced under the Financial Information Act.

The Village of Belcarra Council, at its regular meeting of June 23, 2014 approved by resolution the schedules and statements included in this Statement of Financial Information, produced under the Financial Information Act.

Lynda Floyd
Chief Administrative Officer

**Village of Belcarra
Supplier Financial Information Act Report
For the Year Ended December 31, 2013**

| SUPPLIER NAME | AMOUNT |
|--|------------------------|
| D&H Group LLP Chartered Accountants | 28,875.00 |
| District of North Vancouver | 52,990.67 |
| Greater Vancouver Regional District | 2,340.75 |
| HY Engineering | 47,683.52 |
| Metro Compactor West Inc. | 25,380.60 |
| Municipal Pension Plan | 70,410.41 |
| Nancy Gomerich | 52,776.27 |
| Northwest Waste Systems | 39,720.97 |
| Palmieri Bros. Paving Ltd. | 36,619.22 |
| | |
| | |
| | |
| Total Payments for Suppliers Over \$25,000 | \$ 356,797.41 |
| | |
| Total Payments for Suppliers Under \$25,000.00 including other agencies | 1,731,120.58 |
| | |
| Grand Total | \$ 2,087,917.99 |
| RECONCILIATION | |
| | |
| Wages, salaries and benefits | -528,466.94 |
| Remittance to other agencies ** | -1,377,609.45 |
| Supplier Payments | 710,308.54 |
| | |
| Total | 892,150.13 |
| | |
| Total per Statement of Revenue and Expenditures | 892,150.13 |
| variance | 0.00 |
| | |
| | |
| | |
| ** Remittance to other agencies list | |
| Greater Vancouver Regional District | 343,834.38 |
| BC Assessment Authority | 22,891.88 |
| Municipal Finance Authority | 73.96 |
| Minister of Finance | 1,866.41 |
| South Coast British Columbia Transportation Authority | 121,890.99 |
| Province of BC | 887,051.83 |
| | |
| | 1,377,609.45 |

**Village of Belcarra
Council/Employee Financial Information Act Report
for the Year Ended December 31, 2013**

| Mayor and Council | | | | | |
|---|---------------------------------|----------------------------|------------------------|---------------------|--|
| <u>Name</u> | <u>Position</u> | <u>Remuneration</u> | <u>Expenses</u> | <u>Total</u> | |
| Drew, Ralph | Mayor | \$ 12,341.01 | \$ 10,288.40 | | |
| Drake, Bruce | Councillor | 6,171.00 | 3,208.30 | | |
| Glover, Jennifer | Councillor | 6,171.00 | 3,086.00 | | |
| Richardson, Colin | Councillor | 6,171.00 | 3,086.00 | | |
| Ross, Jamie | Councillor | 6,171.00 | 3,086.00 | | |
| Total for Mayor and Council | | \$ 37,025.01 | \$ 22,754.70 | \$ 59,779.71 | |
| Employees | | | | | |
| <u>Name</u> | <u>Position</u> | <u>Remuneration</u> | <u>Expenses</u> | | |
| Lynda Floyd | Chief Administrative Officer | \$ 107,319.00 | | | |
| Larry Scott | Superintendent of Public Works | \$ 86,112.12 | | | |
| Brad Smith | Public Works Maintenance Worker | \$ 81,853.42 | | | |
| Total for Employees Over \$75,000 | | \$ 275,284.54 | \$ - | | |
| Total For Employees Under \$75,000 | | \$ 193,402.69 | | | |
| Total Remuneration for all Employees | | \$ 468,687.23 | \$ - | | |
| Total Remuneration, Allowance for Expenses | | \$ 505,712.24 | \$ 22,754.70 | | |
| Grand Total Remuneration and Expenses | | | \$528,466.94 | | |
| Severance Agreements | | - | - | | |
| (There were no severance agreements in 2013) | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |