



VILLAGE OF BELCARRA
Introduction - Council Committees 2019
Deadline for Applications:
Tuesday, January 22, 2019 at 4 pm



Revenue Generation Committee (RGC) - New Opportunities to Generate Revenue for the Village

The role of the Revenue Generation Committee is to identify, assess, and finally to recommend specific opportunities for Belcarra to increase its annual revenue (earnings). Revenue can be defined as any money being paid to the Village.

Recommendations from the RGC may include opportunities for increasing existing sources of revenue as well as recommending new sources of revenue.

Please note that while an increase in gross revenue is important, profitability is essential.

- If a new opportunity can generate \$1000 in fees for the Village (gross revenue), it is essential that it not cost the Village more than \$1000 to manage the service. Profit is the ultimate goal.

Recommendations to Council should include:

- A description of the opportunity
- How much revenue is the opportunity expected to generate
- Associated timelines
- Any potential downsides including cost and risk
- Next steps.

Term of Committee Appointment: To December 31, 2020 unless the work of the Committee is completed prior to that date.

Farrer Cove Committee (FCC)– Access Road, Local Road, Opportunities for Support

The role of the Farrer Cove Committee is to identify, assess and finally to recommend opportunities to improve access to, and transportation within Farrer Cove.

Recommendations to Council should also include, but not be limited to:

- Short and long term options
- Safety improvement options
- Emergency support options
- Next steps

Term of Committee Appointment: To December 31, 2020 unless the work of the Committee is completed prior to that date.

Water System Capacity for Fire Protection Committee (WSCFPC) – the Belcarra Water System Capacity for Fire Protection –

The primary goal for the Water System Capacity for Fire Protection Committee is to assess the existing water system in Belcarra and its capabilities to support all fire fighting efforts.

The WSCFPC is expected to present a written report including all relevant water system data and:

- To present prioritized recommendations (if required)
- To provide the cost and benefits of any options
- To advise the risk of doing nothing specific to each option

The second goal of the Water System Capacity and Fire Protection Committee is to identify opportunities to support the Sasamat Volunteer Fire Department (SVFD) in its goals of wildfire and structural protection.

Recommendations to Council should include:

- A description of the opportunity
- The benefit of each opportunity
- Any potential downsides including the cost and timelines
- The risk of doing nothing specific to each opportunity
- Next steps

Term of Committee Appointment: To December 31, 2020 unless the work of the Committee is completed prior to that date.

Tree Committee (TC) - Tree Trimming and Dangerous Trees

The role of the Tree Committee is to identify, assess and finally to recommend new policies and procedures for management of all trees in the Village.

This includes trees:

- On Resident property
- On Village Property
- In the Riparian Zone
- On Metro Vancouver Park Land
- On Provincial Crown Land

Recommendation to Council should include:

- A recommended Village policy or approach specific to each area (Please note: in some cases the authority of Council may be limited to encouragement of other authorities)
- Management of the policies
- Enforcement of the policies
- Economics (fees, costs)

Term of Committee Appointment: To December 31, 2020 unless the work of the Committee is completed prior to that date.

Belcarra Day Committee (BDC) – A Committee to assist Council, CRAB members and Staff with the organization of Belcarra Day on Sunday, June 23, 2019

The role of the Belcarra Day Committee is to assist Council, CRAB members and staff with the organization of the annual Belcarra Day event. The event for this year is scheduled on Sunday, June 23, 2019 at the Picnic Area of Belcarra Park from 10 am to 2 pm. The purpose of Belcarra Day is to provide for a fun filled family day that includes a bouncy castle, pony rides, face painting, a petting zoo, old fashioned races, the SVFD Volunteers barbecue hot dogs, sell drinks, etc. and CRAB hosts a Candy tent.

The set up and take down for this event commence at 7:30 am and clean up takes until approximately 3:30 pm. Metro Parks staff allow some set up / decorations in the Park to take place on Saturday night. An ad is written and a call goes out for Volunteers to assist with this event in early May.

Term of Committee Appointment: For 2 terms, January to July 2019 & 2020